## ОСТВАРЕЊЕ ПРИХОДА И ПРИМАЊА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2018. И 2019. ГОДИНИ

Табела 1 *У хиљадама динара*

| Редни број | ОПШТИНА ГРАД | ОСТВАРЕЊЕ 2018. | ОСТВАРЕЊЕ 2019. | Номинална разлика (3)-(2) | % раста (3):(2) -100% |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| ***1*** | ***Нови Сад*** | ***22,511,392*** | ***23,753,728*** | ***1,242,336*** | ***5.5%*** |
| ***2*** | ***Суботица*** | ***5,576,205*** | ***6,480,990*** | ***904,785*** | ***16.2%*** |
| ***3*** | ***Панчево*** | ***5,058,544*** | ***5,207,501*** | ***148,957*** | ***2.9%*** |
| ***4*** | ***Зрењанин*** | ***4,249,167*** | ***4,288,815*** | ***39,648*** | ***0.9%*** |
| ***5*** | ***Сомбор*** | ***2,976,366*** | ***3,138,739*** | ***162,373*** | ***5.5%*** |
| ***6*** | ***Сремска Митровица*** | ***2,989,750*** | ***2,927,842*** | ***-61,908*** | ***-2.1%*** |
| ***7*** | ***Кикинда*** | ***2,682,564*** | ***2,586,956*** | ***-95,608*** | ***-3.6%*** |
| 8 | Стара Пазова | 2,244,075 | 2,402,626 | 158,551 | 7.1% |
| 9 | Инђија | 2,027,796 | 2,364,754 | 336,958 | 16.6% |
| ***10*** | ***Вршац*** | ***1,850,420*** | ***2,032,518*** | ***182,098*** | ***9.8%*** |
| 11 | Рума | 1,862,880 | 1,912,334 | 49,454 | 2.65% |
| 12 | Бачка Паланка | 1,632,890 | 1,799,778 | 166,888 | 10.2% |
| 13 | Бачка Топола | 1,284,301 | 1,533,072 | 248,771 | 19.4% |
| 14 | Кула | 1,741,200 | 1,416,015 | -325,185 | -18.7% |
| 15 | Врбас | 1,734,462 | 1,405,589 | -328,873 | -19.0% |
| 16 | Бечеј | 1,323,515 | 1,261,735 | -61,780 | -4.7% |
| 17 | Апатин | 1,091,227 | 1,204,540 | 113,313 | 10.4% |
| 18 | Ковин | 980,292 | 1,120,809 | 140,517 | 14.3% |
| 19 | Темерин | 916,244 | 1,087,318 | 171,074 | 18.7% |
| 20 | Оџаци | 972,565 | 1,084,753 | 112,188 | 11.5% |
| 21 | Шид | 1,056,015 | 1,073,930 | 17,915 | 1.7% |
| 22 | Пећинци | 1,307,397 | 1,006,093 | -301,304 | -23.0% |
| 23 | Нови Бечеј | 1,038,645 | 996,950 | -41,695 | -4.0% |
| 24 | Кањижа | 801,977 | 932,623 | 130,646 | 16.3% |
| 25 | Жабаљ | 752,664 | 852,876 | 100,212 | 13.3% |
| 26 | Ковачица | 772,260 | 831,440 | 59,180 | 7.7% |
| 27 | Житиште | 986,471 | 817,615 | -168,856 | -17.1% |
| 28 | Алибунар | 619,164 | 755,686 | 136,522 | 22.0% |
| 29 | Сента | 729,440 | 749,758 | 20,318 | 2.8% |
| 30 | Ада | 595,160 | 727,070 | 131,910 | 22.2% |
| 31 | Ириг | 460,682 | 683,697 | 223,015 | 48.4% |
| 32 | Пландиште | 556,030 | 683,591 | 127,561 | 22.9% |
| 33 | Бела Црква | 585,915 | 683,577 | 97,662 | 16.7% |
| 34 | Бачки Петровац | 579,659 | 659,789 | 80,130 | 13.8% |
| 35 | Сечањ | 602,056 | 626,216 | 24,160 | 4.0% |
| 36 | Србобран | 646,629 | 589,335 | -57,294 | -8.9% |
| 37 | Бач | 757,260 | 586,087 | -171,173 | -22.6% |
| 38 | Тител | 517,125 | 562,125 | 45,000 | 8.7% |
| 39 | Беочин | 549,406 | 534,541 | -14,865 | -2.7% |
| 40 | Мали Иђош | 437,050 | 507,159 | 70,109 | 16.0% |
| 41 | Нови Кнежевац | 447,099 | 478,308 | 31,209 | 7.0% |
| 42 | Сремски Карловци | 391,532 | 460,026 | 68,494 | 17.5% |
| 43 | Нова Црња | 531,006 | 440,662 | -90,344 | -17.0% |
| 44 | Чока | 480,871 | 428,269 | -52,602 | -10.9% |
| 45 | Опово | 655,320 | 383,446 | -271,874 | -41.5% |
| **I** | **УКУПНО ОПШТИНЕ:** | **34,668,280** | **35,644,192** | **975,912** | **2.8%** |
| **II** | **УКУПНО ГРАДОВИ:** | **47,894,408** | **50,417,089** | **2,522,681** | **5.3%** |
| **III** | **УКУПНО (I+II) :** | **82,562,688** | **86,061,281** | **3,498,593** | **4.2%** |

## СТРУКТУРА ОСТВАРЕНИХ ПРИХОДА И ПРИМАЊА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ - ПО ВРСТАМА

Табела 2

*У хиљадама динара*

| Редни број | ОПШТИНА ГРАД | ИЗВОРНИ ПРИХОДИ | | УСТУПЉЕНИ ПРИХОДИ | | ТРАНСФЕРНА СРЕДСТВА | | | | | | МЕМОРАНДУМСКЕ СТАВКЕ ЗА РЕФУНДАЦИЈУ РАСХОДА | | ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ | | ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ | | УКУПНИ ПРИХОДИ И ПРИМАЊА (2+4+10+12+13+14+16) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ОСТВАРЕЊЕ | % учешћа (2):(18) | ОСТВАРЕЊЕ | % учешћа (4):(18) | Ненаменски трансфер | % учешћа (6):(18) | Остала трансферна средства | % учешћа (8):(18) | УКУПНО (6+8) | % учешћа (10):(18) | ОСТВАРЕЊЕ | % учешћа (12):(18) | ОСТВАРЕЊЕ | % учешћа (14):(18) | ОСТВАРЕЊЕ | % учешћа (16):(18) | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Ада | 238,895 | 32.9% | 233,681 | 32.1% | 90,677 | 12.5% | 16,261 | 2.2% | 106,938 | 14.7% | 164 | 0.0% | 10,108 | 1.4% | 137,284 | 18.9% | 727,070 |
| 2 | Алибунар | 170,280 | 22.5% | 251,856 | 33.3% | 175,414 | 23.2% | 155,326 | 20.6% | 330,740 | 43.8% | 2,810 | 0.4% | 0 | 0.0% | 0 | 0.0% | 755,686 |
| 3 | Апатин | 351,550 | 29.2% | 517,855 | 43.0% | 162,830 | 13.5% | 165,341 | 13.7% | 328,171 | 27.2% | 1,109 | 0.1% | 5,855 | 0.5% | 0 | 0.0% | 1,204,540 |
| 4 | Бач | 91,504 | 15.6% | 213,477 | 36.4% | 117,262 | 20.0% | 157,183 | 26.8% | 274,445 | 46.8% | 4,992 | 0.9% | 1,669 | 0.3% | 0 | 0.0% | 586,087 |
| 5 | Бачка Паланка | 420,294 | 23.4% | 944,109 | 52.5% | 204,094 | 11.3% | 229,499 | 12.8% | 433,593 | 24.1% | 134 | 0.0% | 1,648 | 0.1% | 0 | 0.0% | 1,799,778 |
| 6 | Бачка Топола | 489,379 | 31.9% | 628,797 | 41.0% | 158,418 | 10.3% | 256,182 | 16.7% | 414,600 | 27.0% | 0 | 0.0% | 222 | 0.0% | 74 | 0.0% | 1,533,072 |
| 7 | Бачки Петровац | 117,367 | 17.8% | 229,582 | 34.8% | 116,766 | 17.7% | 175,581 | 26.6% | 292,347 | 44.3% | 0 | 0.0% | 20,493 | 3.1% | 0 | 0.0% | 659,789 |
| 8 | Бела Црква | 99,713 | 14.6% | 161,849 | 23.7% | 200,445 | 29.3% | 194,194 | 28.4% | 394,639 | 57.7% | 27,326 | 4.0% | 50 | 0.0% | 0 | 0.0% | 683,577 |
| 9 | Беочин | 164,617 | 30.8% | 243,340 | 45.5% | 48,627 | 9.1% | 74,760 | 14.0% | 123,387 | 23.1% | 632 | 0.1% | 2,380 | 0.4% | 185 | 0.0% | 534,541 |
| 10 | Бечеј | 302,277 | 24.0% | 581,381 | 46.1% | 154,627 | 12.3% | 149,421 | 11.8% | 304,048 | 24.1% | 0 | 0.0% | 28,022 | 2.2% | 46,007 | 3.6% | 1,261,735 |
| 11 | Врбас | 291,162 | 20.7% | 732,296 | 52.1% | 166,026 | 11.8% | 216,095 | 15.4% | 382,121 | 27.2% | 0 | 0.0% | 10 | 0.0% | 0 | 0.0% | 1,405,589 |
| 12 | Жабаљ | 158,353 | 18.6% | 383,673 | 45.0% | 180,689 | 21.2% | 129,845 | 15.2% | 310,534 | 36.4% | 316 | 0.0% | 0 | 0.0% | 0 | 0.0% | 852,876 |
| 13 | Житиште | 169,503 | 20.7% | 287,917 | 35.2% | 198,882 | 24.3% | 161,313 | 19.7% | 360,195 | 44.1% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 817,615 |
| 14 | Инђија | 559,445 | 23.7% | 929,815 | 39.3% | 142,402 | 6.0% | 242,015 | 10.2% | 384,417 | 16.3% | 225 | 0.0% | 22,726 | 1.0% | 468,126 | 19.8% | 2,364,754 |
| 15 | Ириг | 142,337 | 20.8% | 155,386 | 22.7% | 86,051 | 12.6% | 285,243 | 41.7% | 371,294 | 54.3% | 872 | 0.1% | 6,808 | 1.0% | 7,000 | 1.0% | 683,697 |
| 16 | Кањижа | 193,157 | 20.7% | 447,897 | 48.0% | 70,777 | 7.6% | 182,457 | 19.6% | 253,234 | 27.2% | 556 | 0.1% | 2,569 | 0.3% | 35,210 | 3.8% | 932,623 |
| 17 | Ковачица | 188,837 | 22.7% | 243,441 | 29.3% | 225,436 | 27.1% | 170,362 | 20.5% | 395,798 | 47.6% | 2,786 | 0.3% | 578 | 0.1% | 0 | 0.0% | 831,440 |
| 18 | Ковин | 212,126 | 18.9% | 509,523 | 45.5% | 223,438 | 19.9% | 122,570 | 10.9% | 346,008 | 30.9% | 2,731 | 0.2% | 50,102 | 4.5% | 319 | 0.0% | 1,120,809 |
| 19 | Кула | 383,437 | 27.1% | 620,531 | 43.8% | 194,910 | 13.8% | 167,300 | 11.8% | 362,210 | 25.6% | 2,804 | 0.2% | 47,033 | 3.3% | 0 | 0.0% | 1,416,015 |
| 20 | Мали Иђош | 95,612 | 18.9% | 151,228 | 29.8% | 96,631 | 19.1% | 111,597 | 22.0% | 208,228 | 41.1% | 193 | 0.0% | 96 | 0.0% | 51,802 | 10.2% | 507,159 |
| 21 | Нова Црња | 128,841 | 29.2% | 142,354 | 32.3% | 115,794 | 26.3% | 53,650 | 12.2% | 169,444 | 38.5% | 23 | 0.0% | 0 | 0.0% | 0 | 0.0% | 440,662 |
| 22 | Нови Бечеј | 268,322 | 26.9% | 341,607 | 34.3% | 150,063 | 15.1% | 233,178 | 23.4% | 383,241 | 38.4% | 0 | 0.0% | 3,780 | 0.4% | 0 | 0.0% | 996,950 |
| 23 | Нови Кнежевац | 99,685 | 20.8% | 170,139 | 35.6% | 102,016 | 21.3% | 76,423 | 16.0% | 178,439 | 37.3% | 0 | 0.0% | 69 | 0.0% | 29,976 | 6.3% | 478,308 |
| 24 | Опово | 59,553 | 15.5% | 148,067 | 38.6% | 83,678 | 21.8% | 90,764 | 23.7% | 174,442 | 45.5% | 0 | 0.0% | 1,384 | 0.4% | 0 | 0.0% | 383,446 |
| 25 | Оџаци | 284,165 | 26.2% | 413,630 | 38.1% | 226,137 | 20.8% | 151,836 | 14.0% | 377,973 | 34.8% | 0 | 0.0% | 8,985 | 0.8% | 0 | 0.0% | 1,084,753 |
| 26 | Пећинци | 333,680 | 33.2% | 458,988 | 45.6% | 66,756 | 6.6% | 102,856 | 10.2% | 169,612 | 16.9% | 0 | 0.0% | 43,737 | 4.3% | 76 | 0.0% | 1,006,093 |
| 27 | Пландиште | 76,511 | 11.2% | 230,091 | 33.7% | 178,922 | 26.2% | 150,227 | 22.0% | 329,149 | 48.1% | 36,177 | 5.3% | 11,663 | 1.7% | 0 | 0.0% | 683,591 |
| 28 | Рума | 535,870 | 28.0% | 919,840 | 48.1% | 231,216 | 12.1% | 134,679 | 7.0% | 365,895 | 19.1% | 5,909 | 0.3% | 84,820 | 4.4% | 0 | 0.0% | 1,912,334 |
| 29 | Сента | 204,263 | 27.2% | 378,793 | 50.5% | 91,931 | 12.3% | 55,120 | 7.4% | 147,051 | 19.6% | 17,631 | 2.4% | 2,020 | 0.3% | 0 | 0.0% | 749,758 |
| 30 | Сечањ | 119,712 | 19.1% | 254,932 | 40.7% | 128,011 | 20.4% | 123,259 | 19.7% | 251,270 | 40.1% | 0 | 0.0% | 302 | 0.0% | 0 | 0.0% | 626,216 |
| 31 | Србобран | 198,804 | 33.7% | 237,009 | 40.2% | 77,757 | 13.2% | 74,940 | 12.7% | 152,697 | 25.9% | 0 | 0.0% | 825 | 0.1% | 0 | 0.0% | 589,335 |
| 32 | Сремски Карловци | 80,964 | 17.6% | 162,940 | 35.4% | 36,768 | 8.0% | 176,177 | 38.3% | 212,945 | 46.3% | 0 | 0.0% | 3,177 | 0.7% | 0 | 0.0% | 460,026 |
| 33 | Стара Пазова | 717,830 | 29.9% | 1,265,564 | 52.7% | 175,065 | 7.3% | 215,917 | 9.0% | 390,982 | 16.3% | 1,699 | 0.1% | 22,227 | 0.9% | 4,324 | 0.2% | 2,402,626 |
| 34 | Темерин | 200,760 | 18.5% | 507,044 | 46.6% | 104,794 | 9.6% | 274,687 | 25.3% | 379,481 | 34.9% | 0 | 0.0% | 33 | 0.0% | 0 | 0.0% | 1,087,318 |
| 35 | Тител | 90,533 | 16.1% | 237,703 | 42.3% | 134,821 | 24.0% | 97,201 | 17.3% | 232,022 | 41.3% | 0 | 0.0% | 1,867 | 0.3% | 0 | 0.0% | 562,125 |
| 36 | Чока | 70,386 | 16.4% | 154,081 | 36.0% | 160,772 | 37.5% | 42,903 | 10.0% | 203,675 | 47.6% | 92 | 0.0% | 35 | 0.0% | 0 | 0.0% | 428,269 |
| 37 | Шид | 243,045 | 22.6% | 432,405 | 40.3% | 206,154 | 19.2% | 153,051 | 14.3% | 359,205 | 33.4% | 22 | 0.0% | 5,509 | 0.5% | 33,744 | 3.1% | 1,073,930 |
| **I** | **УКУПНО ОПШТИНЕ** | **8,552,769** | **24.0%** | **14,922,821** | **41.9%** | **5,285,057** | **14.8%** | **5,569,413** | **15.6%** | **10,854,470** | **30.5%** | **109,203** | **0.3%** | **390,802** | **1.1%** | **814,127** | **2.3%** | **35,644,192** |
| 1 | Вршац | 624,780 | 30.7% | 1,045,782 | 51.5% | 155,854 | 7.7% | 138,417 | 6.8% | 294,271 | 14.5% | 368 | 0.0% | 67,317 | 3.3% | 0 | 0.0% | 2,032,518 |
| 2 | Зрењанин | 1,343,415 | 31.3% | 2,463,294 | 57.4% | 202,788 | 4.7% | 207,575 | 4.8% | 410,363 | 9.6% | 2,796 | 0.1% | 68,947 | 1.6% | 0 | 0.0% | 4,288,815 |
| 3 | Кикинда | 726,392 | 28.1% | 1,414,133 | 54.7% | 181,468 | 7.0% | 243,038 | 9.4% | 424,506 | 16.4% | 0 | 0.0% | 21,806 | 0.8% | 119 | 0.0% | 2,586,956 |
| 4 | Панчево | 1,725,965 | 33.1% | 2,896,845 | 55.6% | 84,545 | 1.6% | 257,048 | 4.9% | 341,593 | 6.6% | 39,818 | 0.8% | 125,967 | 2.4% | 77,313 | 1.5% | 5,207,501 |
| 5 | Сомбор | 846,594 | 27.0% | 1,479,105 | 47.1% | 381,738 | 12.2% | 385,699 | 12.3% | 767,437 | 24.5% | 5,354 | 0.2% | 36,930 | 1.2% | 3,319 | 0.1% | 3,138,739 |
| 6 | Сремска Митровица | 641,215 | 21.9% | 1,437,138 | 49.1% | 254,994 | 8.7% | 427,882 | 14.6% | 682,876 | 23.3% | 0 | 0.0% | 66,613 | 2.3% | 100,000 | 3.4% | 2,927,842 |
| 7 | Суботица | 1,884,740 | 29.1% | 2,792,399 | 43.1% | 240,431 | 3.7% | 1,036,631 | 16.0% | 1,277,062 | 19.7% | 1,116 | 0.0% | 79,167 | 1.2% | 446,506 | 6.9% | 6,480,990 |
| | **ГРАДОВИ БЕЗ НОВОГ САДА** | **7,793,101** | **29.2%** | **13,528,696** | **50.7%** | **1,501,818** | **5.6%** | **2,696,290** | **10.1%** | **4,198,108** | **15.7%** | **49,452** | **0.2%** | **466,747** | **1.8%** | **627,257** | **2.4%** | **26,663,361** |
| 8 | Нови Сад | 8,702,784 | 36.6% | 11,004,656 | 46.3% | 918,682 | 3.9% | 1,623,785 | 6.8% | 2,542,467 | 10.7% | 103,335 | 0.4% | 1,399,085 | 5.9% | 1,401 | 0.0% | 23,753,728 |
| **II** | **УКУПНО ГРАДОВИ** | **16,495,885** | **32.7%** | **24,533,352** | **48.7%** | **2,420,500** | **4.8%** | **4,320,075** | **8.6%** | **6,740,575** | **13.4%** | **152,787** | **0.3%** | **1,865,832** | **3.7%** | **628,658** | **1.2%** | **50,417,089** |
| **III** | **УКУПНО (I + II)** | **25,048,654** | **29.1%** | **39,456,173** | **45.8%** | **7,705,557** | **9.0%** | **9,889,488** | **11.5%** | **17,595,045** | **20.4%** | **261,990** | **0.3%** | **2,256,634** | **2.6%** | **1,442,785** | **1.7%** | **86,061,281** |

**СТРУКТУРА ОСТВАРЕНИХ ПРИХОДА И ПРИМАЊА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2018. И 2019. ГОДИНИ ПО ПОЈЕДИНИМ ОБЛИЦИМА И ВРСТАМА ПРИХОДА**

Табела број 3 — *У хиљадама динара*

| Редни број | ПРИХОДИ И ПРИМАЊА ПО ОБЛИЦИМА | 2018. | % учешћа | 2019. | % учешћа | Номинални раст/пад (4-2) | % раста/пада |
|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| **А** | **ТЕКУЋИ ПРИХОДИ ( I+II+III+IV)** | **77,568,882** | **94.0%** | **82,361,862** | **95.7%** | **4,792,980** | **6.2%** |
| **I** | **ИЗВОРНИ ПРИХОДИ (од 1. до 21.)** | **24,111,077** | **29.2%** | **25,048,654** | **29.1%** | **937,577** | **3.9%** |
| 1 | Порез на имовину "у статици" | 10,808,588 | 13.1% | 11,745,775 | 13.6% | 937,187 | 8.7% |
| 2 | Допринос за уређивање грађевинског земљишта | 2,409,557 | 2.9% | 2,927,893 | 3.4% | 518,336 | 21.5% |
| 3 | Приходи од продаје добара и услуга или закуп од стране тржишних организација ( закупнине ) | 2,717,159 | 3.3% | 2,756,436 | 3.2% | 39,277 | 1.4% |
| 4 | Општинске и градске накнаде | 1,499,635 | 1.8% | 1,550,213 | 1.8% | 50,578 | 3.4% |
| 5 | Комунална такса за држање моторних, друмских и прикључних возила, осим пољопривредних возила и машина | 967,259 | 1.2% | 1,020,175 | 1.2% | 52,916 | 5.5% |
| 6 | Комунална такса на фирму | 921,289 | 1.1% | 949,004 | 1.1% | 27,715 | 3.0% |
| 7 | Мешовити и неодређени приходи | 1,685,499 | 2.0% | 940,724 | 1.1% | -744,775 | -44.2% |
| 8 | Новчане казне и одузета имовинска корист | 470,148 | 0.6% | 635,955 | 0.7% | 165,807 | 35.3% |
| 9 | Самодоприноси | 645,016 | 0.8% | 626,807 | 0.7% | -18,209 | -2.8% |
| 10 | Локалне административне таксе | 361,644 | 0.4% | 335,445 | 0.4% | -26,199 | -7.2% |
| 11 | Добровољни трансфери од физичких и правних лица | 106,526 | 0.1% | 313,725 | 0.4% | 207,199 | 194.5% |
| 12 | Донације | 243,064 | 0.3% | 303,263 | 0.4% | 60,199 | 24.8% |
| 13 | Остали приходи ( камате и дивиденде) | 219,607 | 0.3% | 249,236 | 0.3% | 29,629 | 13.5% |
| 14 | Споредне продаје добара и услуга које врше државне нетржишне јединице | 197,353 | 0.2% | 188,626 | 0.2% | -8,727 | -4.4% |
| 15 | Накнада за уређивање грађевинског земљишта | 136,613 | 0.2% | 140,323 | 0.2% | 3,710 | 2.7% |
| 16 | Накнада за коришћење грађевинског земљишта | 196,307 | 0.2% | 131,007 | 0.2% | -65,300 | -33.3% |
| 17 | Боравишна таксе | 122,069 | 0.1% | 120,947 | 0.1% | -1,122 | -0.9% |
| 18 | Остале комуналне таксе за коришћење простора | 274,562 | 0.3% | 68,406 | 0.1% | -206,156 | -75.1% |
| 19 | Комунална такса за држање музичких уређаја и приређивање музичког програма у угоститељским објектима и Комунална такса за коришћење рекламних паноа | 117,698 | 0.1% | 39,201 | 0.0% | -78,497 | -66.7% |
| 20 | Накнаде за коришћење општинских путева и улица | 10,158 | 0.0% | 4,191 | 0.0% | -5,967 | -58.7% |
| 21 | Општинске и градске комуналне таксе | 1,326 | 0.0% | 1,302 | 0.0% | -24 | -1.8% |
| **II** | **УСТУПЉЕНИ ПРИХОДИ (А+Б)** | **35,878,964** | **43.5%** | **39,456,173** | **45.8%** | **3,577,209** | **10.0%** |
| **а** | **Порез на зараде** | **24,351,478** | **29.5%** | **27,616,320** | **32.1%** | **3,264,842** | **13.4%** |
| **б** | **Остали уступљени приходи (од 1. до 11.)** | **11,527,486** | **14.0%** | **11,839,853** | **13.8%** | **312,367** | **2.7%** |
| 1 | Порез на друге приходе | 2,938,308 | 3.6% | 2,981,131 | 3.5% | 42,823 | 1.5% |
| 2 | Порез на пренос апсолутних права | 3,047,285 | 3.7% | 2,669,407 | 3.1% | -377,878 | -12.4% |
| 3 | Порез на приходе од самосталне делатности | 2,242,612 | 2.7% | 2,604,861 | 3.0% | 362,249 | 16.2% |
| 4 | Средства од давања у закуп пољопривредног земљишта | 2,081,563 | 2.5% | 2,397,116 | 2.8% | 315,553 | 15.2% |
| 5 | Накнада за коришћење минералних сировина и геотермалних ресурса | 593,257 | 0.7% | 669,150 | 0.8% | 75,893 | 12.8% |
| 6 | Порез на наслеђе и поклон | 253,130 | 0.3% | 284,174 | 0.3% | 31,044 | 12.3% |
| 7 | Накнаде за коришћење добара од општег интереса | 97,976 | 0.1% | 115,440 | 0.1% | 17,464 | 17.8% |
| 8 | Порез на приходе од имовине (без пореза на земљиште) | 133,095 | 0.2% | 94,334 | 0.1% | -38,761 | -29.1% |
| 9 | Накнада за коришћење шума и шумског земљишта | 140,212 | 0.2% | 20,897 | 0.0% | -119,315 | -85.1% |
| 10 | Накнада за коришћење речних обала и бања | 0 | 0.0% | 3,218 | 0.0% | 3,218 | |
| 11 | Годишња накнада за друмска моторна возила, тракторе и прикључна возила | 48 | 0.0% | 125 | 0.0% | 77 | 160.4% |
| **III** | **ТРАНСФЕРИ ОД ДРУГИХ НИВОА ВЛАСТИ (1+2+3)** | **17,366,108** | **21.0%** | **17,595,045** | **20.4%** | **228,937** | **1.3%** |
| 1 | Ненаменски трансфер | 8,350,911 | 10.1% | 9,033,699 | 10.5% | 682,788 | 8.2% |
| 1.1 | Ненаменски трансфер по Закону | 7,705,557 | 9.3% | 7,705,557 | 9.0% | 0 | |
| 1.2 | Остали ненаменски трансфери | 645,354 | 0.8% | 1,328,142 | 1.5% | 682,788 | 105.8% |
| 2 | Капитални трансфер | 6,109,094 | 7.4% | 6,478,623 | 7.5% | 369,529 | 6.0% |
| 3 | Наменски трансфер | 2,906,103 | 3.5% | 2,082,723 | 2.4% | -823,380 | -28.3% |
| **IV** | **МЕМОРАМДУНСКЕ СТАВКЕ** | **212,733** | **0.3%** | **261,990** | **0.3%** | **49,257** | **23.2%** |
| **Б)** | **ПРИМАЊА (I+II)** | **4,993,806** | **6.0%** | **3,699,419** | **4.3%** | **-1,294,387** | **-25.9%** |
| **I** | **ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ** | **2,168,213** | **2.6%** | **2,256,634** | **2.6%** | **88,421** | **4.1%** |
| **II** | **ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ** | **2,825,593** | **3.4%** | **1,442,785** | **1.7%** | **-1,382,808** | **-48.9%** |
| 1 | Примања од задуживања | 2,596,261 | 3.1% | 1,265,460 | 1.5% | -1,330,801 | -51.3% |
| 2 | Примања од продаје финансијске имовине | 229,332 | 0.3% | 177,325 | 0.2% | -52,007 | -22.7% |
| **В)** | **УКУПНО ПРИХОДИ И ПРИМАЊА (А+Б)** | **82,562,688** | **100.0%** | **86,061,281** | **100.0%** | **3,498,593** | **4.2%** |

Табела 4

## ОСТВАРЕНИ ПРИХОДИ И ПРИМАЊА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ ПО ПОРЕСКИМ ОБЛИЦИМА

| | | | | | Позиција | ПРИХОДИ И ПРИМАЊА<br>У хиљадама динара | Конто | Ада | Алибунар | Алатин | Бач | Бачка Паланка | Бачка Топола | Бачки Петровац | Бела Црква | Беочин | Бечеј | Врбас | Жабаљ | Житиште | Инђија | Ириг | Кањижа | Ковачица | Ковин | Кула | Мали Иђош | Нова Црња | Нови Бечеј | Нови Кнежевац | Опово | Оџаци |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| А) | | | | | | **ПОРЕЗИ:** | | **430,673** | **334,074** | **664,123** | **248,980** | **1,246,571** | **853,137** | **283,543** | **234,304** | **328,649** | **767,800** | **886,879** | **475,746** | **345,149** | **1,329,267** | **228,369** | **446,026** | **374,468** | **577,056** | **802,880** | **199,395** | **196,881** | **488,572** | **211,523** | **171,825** | **633,427** |
| | I | | | | | **Порез на доходак, добит и капиталне добитке** | | **283,341** | **182,776** | **454,973** | **145,717** | **864,070** | **573,463** | **188,439** | **139,135** | **215,096** | **460,272** | **594,943** | **309,964** | **183,242** | **785,032** | **123,036** | **271,946** | **206,107** | **407,889** | **470,158** | **136,026** | **114,184** | **303,793** | **119,982** | **125,121** | **347,059** |
| | | 1. | | | 1 | Порез на зараде | 711110 | 167,748 | 147,022 | 266,530 | 102,588 | 762,357 | 376,099 | 147,599 | 115,752 | 182,305 | 373,916 | 506,681 | 246,193 | 152,415 | 642,249 | 97,649 | 206,086 | 162,260 | 357,978 | 389,696 | 89,232 | 78,368 | 204,611 | 103,707 | 104,186 | 309,641 |
| | | 2. | | | 2 | Порез на приходе од самосталне делатности | 711120 | 40,232 | 16,521 | 28,986 | 9,774 | 45,500 | 22,599 | 26,315 | 12,113 | 18,709 | 41,911 | 40,395 | 33,572 | 10,942 | 77,639 | 14,971 | 25,014 | 19,258 | 22,401 | 30,651 | 8,188 | 6,411 | 13,561 | 4,714 | 9,021 | 17,660 |
| | | 3. | | | 3 | Порез на приходе од имовине | 711140 | 2,849 | 206 | 1,126 | 1,098 | 3,743 | 2,485 | 428 | 105 | 653 | 2,746 | 901 | 1,461 | 322 | 2,459 | 533 | 3,715 | 670 | 658 | 7,105 | 161 | 82 | 383 | 662 | 1,015 | 272 |
| | | 4. | | | 4 | Порез на приходе од осигурања лица | 711160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5. | | | 5 | Самодоприноси | 711180 | 59,615 | 412 | 115,832 | 5,263 | 439 | 132,870 | 0 | 9 | 16 | 0 | 2 | 217 | 4,770 | 2,725 | 1,064 | 8,297 | 296 | 396 | 3,384 | 27,739 | 18,713 | 54,828 | 13 | 0 | 2,301 |
| | | 6. | | | 6 | Порез на друге приходе | 711190 | 12,897 | 18,615 | 42,499 | 26,994 | 52,031 | 39,410 | 14,097 | 11,156 | 13,413 | 41,699 | 46,964 | 28,521 | 14,793 | 59,960 | 8,819 | 28,834 | 23,623 | 26,456 | 39,322 | 10,706 | 10,610 | 30,410 | 10,886 | 10,899 | 17,185 |
| | II | | | | | **Порез на имовину** | **713000** | **113,651** | **134,185** | **157,545** | **86,587** | **292,696** | **255,862** | **76,156** | **85,334** | **80,362** | **268,194** | **230,480** | **138,801** | **150,025** | **454,160** | **83,948** | **144,944** | **142,643** | **144,298** | **276,046** | **58,401** | **71,578** | **151,838** | **84,204** | **41,428** | **254,587** |
| | | 1. | | | 7 | Порез на имовину | 713120 | 103,305 | 128,171 | 129,262 | 49,176 | 240,434 | 142,452 | 68,441 | 76,763 | 68,740 | 196,416 | 172,022 | 99,074 | 134,066 | 346,613 | 71,216 | 123,264 | 121,602 | 116,148 | 205,588 | 46,457 | 63,799 | 100,939 | 66,350 | 32,704 | 203,880 |
| | | 2. | | | 8 | Порези на заоставштину, наслеђе и поклон | 713300 | 1,091 | 1,782 | 4,720 | 2,685 | 6,269 | 20,732 | 847 | 1,819 | 1,616 | 7,263 | 7,959 | 4,764 | 1,875 | 11,218 | 1,594 | 2,012 | 4,373 | 5,728 | 9,374 | 3,868 | 1,575 | 3,247 | 1,396 | 2,529 | 4,436 |
| | | 3. | | | 9 | Порези на финансијске и капиталне трансакције (апсолутна права) | 713400 | 9,255 | 4,232 | 23,562 | 34,726 | 45,981 | 92,678 | 6,866 | 6,752 | 10,006 | 64,514 | 50,499 | 34,963 | 14,081 | 96,307 | 11,138 | 19,668 | 16,668 | 22,422 | 61,084 | 8,076 | 6,204 | 47,652 | 16,458 | 6,195 | 46,271 |
| | | 4. | | | 10 | Остали порези на имовину ( на акције и уделе ) | 713600 | 0 | 0 | 1 | 0 | 12 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 3 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | | | | | **Порез на добра и услуге** | **714000** | **18,577** | **10,943** | **44,339** | **8,299** | **66,271** | **15,938** | **9,739** | **6,722** | **24,657** | **25,812** | **36,309** | **14,708** | **8,550** | **48,414** | **16,026** | **23,634** | **21,155** | **16,588** | **32,275** | **5,417** | **8,418** | **29,808** | **5,288** | **4,504** | **18,759** |
| | | 1. | | | 11 | Порези на појединачне услуге (ЛКТ-музички програм, рекламни панои и ППЗ) | 714400 | 59 | 298 | 0 | 0 | 83 | 17 | 26 | 0 | 31 | 44 | 46 | 0 | 1 | 1,352 | 42 | 1 | 142 | 0 | 0 | 49 | 16 | 0 | 13 | 6 | 177 |
| | | 2. | | | | Порези на употребу добара и на дозволу да се добра употребљавају или делатности обављају | 714500 | **18,518** | **10,645** | **44,339** | **8,299** | **66,188** | **15,921** | **9,713** | **6,722** | **24,626** | **25,768** | **36,263** | **14,708** | **8,549** | **47,062** | **15,984** | **23,633** | **21,013** | **16,588** | **32,275** | **5,368** | **8,402** | **29,808** | **5,275** | **4,498** | **18,582** |
| | | | 2.1. | | | Порези на моторна возила | 714510 | **9,233** | **9,440** | **13,925** | **6,762** | **24,249** | **14,787** | **7,694** | **4,955** | **7,812** | **17,561** | **15,219** | **13,838** | **6,767** | **27,224** | **5,821** | **15,379** | **12,573** | **7,514** | **16,271** | **5,120** | **3,743** | **9,717** | **4,458** | **4,174** | **13,006** |
| | | | | a. | 12 | Комунална такса за држање моторних, друмских и прикључних возила, осим пољопривредних возила и машина | 714513 | 9,233 | 9,440 | 13,925 | 6,760 | 24,249 | 14,787 | 7,694 | 4,955 | 7,812 | 17,561 | 15,219 | 13,838 | 6,767 | 27,224 | 5,821 | 15,379 | 12,573 | 7,514 | 16,271 | 5,120 | 3,636 | 9,717 | 4,458 | 4,174 | 13,006 |
| | | | | b. | 13 | Годишња накнада за друмска моторна возила, тракторе и прикључна возила | 714514 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 |
| | | | 2.2. | | 14 | Накнаде за коришћење добара од општег интереса | 714540 | 121 | 97 | 147 | 0 | 23 | 64 | 469 | 0 | 5,676 | 843 | 4,265 | 166 | 0 | 1,740 | 707 | 1,998 | 1,695 | 13 | 0 | 0 | 35 | 175 | 0 | 0 | 10 |
| | | | 2.3. | | 15 | Концесионе накнаде и боравишне таксе | 714550 | 1,799 | 90 | 3,507 | 97 | 579 | 922 | 163 | 635 | 289 | 890 | 1,511 | 155 | 278 | 392 | 6,823 | 4,685 | 24 | 727 | 94 | 248 | 7 | 797 | 0 | 321 | 31 |
| | | | 2.4. | | 16 | Општинске и градске накнаде | 714560 | 7,365 | 1,035 | 26,760 | 1,440 | 41,275 | 148 | 1,365 | 1,132 | 10,849 | 6,474 | 15,268 | 549 | 1,504 | 17,510 | 2,633 | 1,571 | 6,721 | 8,250 | 14,829 | 0 | 4,617 | 19,047 | 796 | 3 | 5,535 |
| | | | 2.5. | | 17 | Општинске и градске комуналне таксе | 714570 | 0 | -17 | 0 | 0 | 62 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 72 | 21 | 0 | 0 |
| | | | 2.6. | | 18 | Накнаде за коришћење општинских путеве и улица | 714590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,081 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | | | | | **Други порези** | | **15,104** | **6,170** | **7,266** | **8,377** | **23,534** | **7,874** | **9,209** | **3,113** | **8,534** | **13,522** | **25,147** | **12,273** | **3,332** | **41,661** | **5,359** | **5,502** | **4,563** | **8,281** | **24,401** | **-449** | **2,701** | **3,133** | **2,049** | **772** | **13,022** |
| | | 1. | 1.1. | | 19 | Комунална такса на фирму | 716110 | 15,104 | 6,170 | 7,266 | 8,377 | 23,534 | 7,874 | 9,209 | 3,113 | 8,534 | 13,522 | 25,147 | 12,273 | 3,332 | 41,661 | 5,359 | 5,502 | 4,563 | 8,281 | 24,401 | -449 | 2,701 | 3,133 | 2,049 | 772 | 13,022 |
| Б) | | | | | | **ДОНАЦИЈЕ И ТРАНСФЕРИ** | **730000** | **106,938** | **333,097** | **330,575** | **274,445** | **455,024** | **414,600** | **294,650** | **394,639** | **138,121** | **304,048** | **382,121** | **316,156** | **360,195** | **385,589** | **382,153** | **253,266** | **408,058** | **350,332** | **369,802** | **209,032** | **169,444** | **404,957** | **184,566** | **180,005** | **377,973** |
| | I | | | | **20** | **Донације** | **731000 и 732000** | **0** | **2,357** | **2,404** | **0** | **21,431** | **0** | **2,303** | **0** | **14,734** | **0** | **0** | **5,622** | **0** | **1,172** | **10,859** | **32** | **12,260** | **4,324** | **7,592** | **804** | **0** | **21,716** | **6,127** | **5,563** | **0** |
| | II | | | | | **Трансфери од другог нивоа власти** | **733000** | **106,938** | **330,740** | **328,171** | **274,445** | **433,593** | **414,600** | **292,347** | **394,639** | **123,387** | **304,048** | **382,121** | **310,534** | **360,195** | **384,417** | **371,294** | **253,234** | **395,798** | **346,008** | **362,210** | **208,228** | **169,444** | **383,241** | **178,439** | **174,442** | **377,973** |
| | | 1. | | | | Текући трансфери | 733100 | 102,890 | 227,735 | 215,748 | 179,949 | 272,613 | 193,046 | 197,900 | 247,372 | 121,568 | 212,022 | 250,265 | 236,043 | 241,961 | 210,421 | 122,746 | 161,618 | 276,897 | 281,901 | 266,247 | 122,007 | 135,212 | 243,905 | 131,471 | 115,047 | 286,403 |
| | | | 1.1 | | 21 | Ненаменски трансфери | | 90,677 | 195,414 | 192,830 | 179,949 | 204,094 | 158,418 | 116,766 | 247,372 | 83,627 | 154,627 | 250,265 | 200,689 | 241,961 | 142,402 | 97,136 | 143,227 | 245,883 | 281,901 | 266,247 | 106,631 | 115,794 | 210,063 | 117,016 | 103,678 | 247,388 |
| | | | *1.1.1* | | | *Ненаменски трансфер по Закону* | | *90,677* | *175,414* | *162,830* | *117,262* | *204,094* | *158,418* | *116,766* | *200,445* | *48,627* | *154,627* | *166,026* | *180,689* | *198,882* | *142,402* | *86,051* | *70,777* | *225,436* | *223,438* | *194,910* | *96,631* | *115,794* | *150,063* | *102,016* | *83,678* | *226,137* |
| | | | *1.1.2* | | | *Остали ненаменски трансфери* | | *0* | *20,000* | *30,000* | *62,687* | *0* | *0* | *0* | *46,927* | *35,000* | *0* | *84,239* | *20,000* | *43,079* | *0* | *11,085* | *72,450* | *20,447* | *58,463* | *71,337* | *10,000* | *0* | *60,000* | *15,000* | *20,000* | *21,251* |
| | | | 1.2 | | 22 | Наменски трансфери | | 12,213 | 32,321 | 22,918 | 0 | 68,519 | 34,628 | 81,134 | 0 | 37,941 | 57,395 | 0 | 35,354 | 0 | 68,019 | 25,610 | 18,391 | 31,014 | 0 | 0 | 15,376 | 19,418 | 33,842 | 14,455 | 11,369 | 39,015 |
| | | 2. | | | 23 | Капитални трансфери | 733200 | 4,048 | 103,005 | 112,423 | 94,496 | 160,980 | 221,554 | 94,447 | 147,267 | 1,819 | 92,026 | 131,856 | 74,491 | 118,234 | 173,996 | 248,548 | 91,616 | 118,901 | 64,107 | 95,963 | 86,221 | 34,232 | 139,336 | 46,968 | 59,395 | 91,570 |
| В) | | | | | | **ДРУГИ ПРИХОДИ** | | **42,067** | **88,515** | **203,987** | **60,993** | **96,535** | **265,039** | **61,103** | **54,584** | **65,206** | **115,858** | **136,579** | **60,974** | **112,271** | **159,046** | **59,367** | **195,552** | **48,336** | **143,000** | **196,300** | **46,834** | **74,337** | **99,641** | **52,174** | **30,232** | **64,368** |
| | I | | | | | **Приходи од имовине** | 741000 | **5,739** | **65,234** | **159,221** | **39,676** | **39,192** | **88,760** | **34,192** | **16,435** | **15,831** | **59,720** | **74,919** | **37,238** | **93,788** | **58,132** | **23,147** | **165,971** | **18,997** | **83,564** | **95,536** | **32,302** | **39,037** | **43,050** | **34,697** | **15,103** | **23,485** |
| | | **1.** | | | | **Закуп непроизведене имовине** | **741500** | **4,787** | **64,409** | **156,852** | **36,723** | **32,023** | **76,041** | **34,192** | **16,237** | **13,406** | **55,799** | **74,919** | **37,146** | **93,725** | **56,565** | **23,147** | **161,090** | **18,427** | **74,581** | **92,932** | **31,428** | **39,026** | **43,050** | **33,270** | **15,029** | **20,256** |
| | | | | а. | 24 | Накнада за коришћење природних добара | 741510 | 682 | 14,479 | 1,248 | 0 | 1,127 | 700 | 0 | 1,126 | 9,805 | 1,449 | 0 | 7 | 24,676 | 438 | 0 | 143,634 | 1,763 | 10,074 | 0 | 13 | 6,512 | 2,743 | 7,755 | 743 | 520 |
| | | | | б. | 25 | Накнада за коришћење шумског и пољопривредног земљишта | 741520 | -1,194 | 48,927 | 149,045 | 35,610 | 27,504 | 74,030 | 32,927 | 13,031 | 1,165 | 47,071 | 74,635 | 34,096 | 68,822 | 38,416 | 20,117 | 16,936 | 13,664 | 63,806 | 89,824 | 30,984 | 32,450 | 38,828 | 24,563 | 14,172 | 17,664 |
| | | | | в. | 26 | Накнада за коришћење грађевинског земљишта | 741534 | 4,872 | 88 | 4,965 | 201 | 1,672 | 0 | 732 | 465 | 262 | 120 | 284 | 2,584 | 0 | 5,060 | 1 | 17 | 2,101 | 599 | 886 | 13 | 0 | 142 | 901 | 0 | 41 |
| | | | | г. | 27 | Комуналне таксе за коришћење простора | 741530 осим 741534 | 427 | 915 | 1,594 | 912 | 1,720 | 1,311 | 533 | 1,615 | 2,174 | 7,159 | 0 | 459 | 227 | 12,651 | 3,029 | 503 | 899 | 102 | 2,222 | 418 | 64 | 1,337 | 51 | 114 | 2,031 |
| | | | | д. | 28 | Накнада за коришћење речних обала и бања | 741540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2. | | | 29 | Остали приходи ( камате и дивиденде) | 741100 і 741200 | 952 | 825 | 2,369 | 2,953 | 7,169 | 12,719 | 0 | 198 | 2,425 | 3,921 | 0 | 92 | 63 | 1,567 | 0 | 4,881 | 570 | 8,983 | 2,604 | 874 | 11 | 0 | 1,427 | 74 | 3,229 |
| | II | | | | | **Приходи од продаје добара и услуга** | **742000** | **27,861** | **12,152** | **33,623** | **10,788** | **44,529** | **35,468** | **17,771** | **6,441** | **16,760** | **45,551** | **28,533** | **17,195** | **4,951** | **61,694** | **10,572** | **14,955** | **19,232** | **33,975** | **69,363** | **8,905** | **7,254** | **18,003** | **10,948** | **8,075** | **22,543** |
| | | 1. | | | 30 | Приходи од продаје добара и услуга или закуп од стране тржишних организација ( закупнине ) | 742100 | 25,667 | 9,762 | 30,406 | 6,085 | 34,515 | 17,761 | 14,513 | 5,158 | 13,831 | 41,336 | 20,270 | 13,101 | 9 | 41,571 | 8,308 | 11,482 | 16,220 | 25,756 | 38,915 | 6,743 | 5,526 | 12,717 | 9,683 | 7,165 | 18,594 |
| | | 2. | | | | Таксе | 742200 | 1,989 | 2,337 | 2,199 | 1,390 | 9,926 | 15,290 | 1,796 | 1,214 | 2,734 | 3,985 | 8,263 | 4,042 | 1,449 | 18,966 | 1,888 | 2,843 | 2,083 | 2,874 | 4,768 | 2,152 | 698 | 4,414 | 320 | 897 | 2,188 |
| | | | 2.1. | | 31 | Локалне административне таксе | 742241,742251 и 742254 | 1,989 | 2,123 | 2,199 | 1,390 | 7,146 | 1,623 | 1,796 | 502 | 1,388 | 3,985 | 4,959 | 4,068 | 1 | 14,271 | 1,264 | 508 | 2,083 | 2,223 | 3,643 | 2,152 | 54 | 3,470 | 274 | 897 | 0 |
| | | | 2.2. | | 32 | Накнада за уређивање грађевинског земљишта | 742253 | 0 | 214 | 0 | 0 | 2,780 | 13,667 | 0 | 712 | 1,346 | 0 | 3,304 | -26 | 1,448 | 4,695 | 624 | 2,335 | 0 | 651 | 1,125 | 0 | 644 | 944 | 46 | 0 | 2,188 |
| | | 3. | | | 33 | Споредне продаје добара и услуга које врше државне нетржишне јединице | 742300 | 205 | 53 | 1,018 | 3,313 | 88 | 2,417 | 1,462 | 69 | 195 | 230 | 0 | 52 | 3,493 | 1,157 | 376 | 630 | 929 | 5,345 | 25,680 | 10 | 1,030 | 872 | 945 | 13 | 1,761 |
| | III | | | | 34 | **Новчане казне и одузета имовинска корист** | **743000** | 4,942 | 5,917 | 8,433 | 2,413 | 8,905 | 10,210 | 5,813 | 3,186 | 4,768 | 7,763 | 10,785 | 5,797 | 3,243 | 19,585 | 3,207 | 3,980 | 5,768 | 8,763 | 11,816 | 3,380 | 3,477 | 5,008 | 3,291 | 3,073 | 7,593 |
| | IV | | | | 35 | **Добровољни трансфери од физичких и правних лица** | **744000** | 2,122 | 0 | 1,000 | 5 | 0 | 100,040 | 885 | 100 | 23,908 | 0 | 0 | 0 | 0 | 370 | 10,919 | 0 | 593 | 6,059 | 3,572 | 1,412 | 40 | 20,311 | 0 | 0 | 1,325 |
| | V | | | | 36 | **Мешовити и неодређени приходи** | **745000** | 1,239 | 2,402 | 601 | 3,119 | 3,775 | 30,561 | 2,442 | 1,096 | 3,307 | 2,824 | 22,342 | 428 | 10,289 | 19,040 | 10,650 | 10,090 | 960 | 7,908 | 13,209 | 642 | 24,506 | 13,269 | 3,238 | 3,981 | 9,422 |
| | VI | | | | 37 | **Мемурандумске ставке за рефундацију расхода** | **770000** | 164 | 2,810 | 1,109 | 4,992 | 134 | 0 | 0 | 27,326 | 632 | 0 | 0 | 316 | 0 | 225 | 872 | 556 | 2,786 | 2,731 | 2,804 | 193 | 23 | 0 | 0 | 0 | 0 |
| **УКУПНО ТЕКУЋИ ПРИХОДИ ( КЛАСА 7 ) (А + Б + В)** | | | | | | | | **579,678** | **755,686** | **1,198,685** | **584,418** | **1,798,130** | **1,532,776** | **639,296** | **683,527** | **531,976** | **1,187,706** | **1,405,579** | **852,876** | **817,615** | **1,873,902** | **669,889** | **894,844** | **830,862** | **1,070,388** | **1,368,982** | **455,261** | **440,662** | **993,170** | **448,263** | **382,062** | **1,075,768** |
| **ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ ( КЛАСА 8 )** | | | | | | | | **10,108** | **0** | **5,855** | **1,669** | **1,648** | **222** | **20,493** | **50** | **2,380** | **28,022** | **10** | **0** | **0** | **22,726** | **6,808** | **2,569** | **578** | **50,102** | **47,033** | **96** | **0** | **3,780** | **69** | **1,384** | **8,985** |
| | | | | | **38** | **Приходи од продаје нефинансијске имовине** | **800000** | 10,108 | 0 | 5,855 | 1,669 | 1,648 | 222 | 20,493 | 50 | 2,380 | 28,022 | 10 | 0 | 0 | 22,726 | 6,808 | 2,569 | 578 | 50,102 | 47,033 | 96 | 0 | 3,780 | 69 | 1,384 | 8,985 |
| **ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ (КЛАСА 9)** | | | | | | | **900000** | **137,284** | **0** | **0** | **0** | **0** | **74** | **0** | **0** | **185** | **46,007** | **0** | **0** | **0** | **468,126** | **7,000** | **35,210** | **0** | **319** | **0** | **51,802** | **0** | **0** | **29,976** | **0** | **0** |
| | | 1. | | | | Примања од задуживања | **910000** | **137,284** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **46,007** | **0** | **0** | **0** | **468,126** | **7,000** | **35,210** | **0** | **0** | **0** | **0** | **0** | **0** | **29,976** | **0** | **0** |
| | | | 1.1 | | 39 | Примања од ДОМАЋИХ задуживања | 911000 | 137,284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,007 | 0 | 0 | 0 | 468,126 | 7,000 | 35,210 | 0 | 0 | 0 | 0 | 0 | 0 | 29,976 | 0 | 0 |
| | | | 1.2 | | 40 | Примања од ИНОСТРАНИХ задуживања | 912000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2. | | | 41 | **Примања од продаје финансијске имовине** | **920000** | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 0 | 51,802 | 0 | 0 | 0 | 0 | 0 |
| **УКУПНО ТЕКУЋИ ПРИХОДИ И ПРИМАЊА ( КЛАСА 7+8+9)** | | | | | | | | **727,070** | **755,686** | **1,204,540** | **586,087** | **1,799,778** | **1,533,072** | **659,789** | **683,577** | **534,541** | **1,261,735** | **1,405,589** | **852,876** | **817,615** | **2,364,754** | **683,697** | **932,623** | **831,440** | **1,120,809** | **1,416,015** | **507,159** | **440,662** | **996,950** | **478,308** | **383,446** | **1,084,753** |

ела 4

| | | | | Позиција | ПРИХОДИ И ПРИМАЊА<br>У хиљадама динара | Конто | Пећинци | Пландиште | Рума | Сента | Сечањ | Србобран | Сремски Карловци | Стара Пазова | Темерин | Тител | Чока | Шид | УКУПНО ОПШТИНЕ (1-37) | Вршац | Зрењанин | Кикинда | Панчево | Сомбор | Сремска Митровица | Суботица | Нови Сад | УКУПНО ГРАДОВИ БЕЗ НОВОГ САДА | УКУПНО ГРАДОВИ (1-8) | УКУПНО ЈЕДИНИЦЕ ЛОКАЛНЕ САМОУПРАВЕ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | I | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9= (1-7) | II | III = I+II |
| | | | | | **ПОРЕЗИ:** | | **677,464** | **181,944** | **1,214,574** | **492,547** | **266,300** | **371,135** | **221,592** | **1,769,754** | **625,455** | **307,428** | **177,630** | **571,979** | 19,637,119 | **1,370,758** | **3,304,012** | **1,557,877** | **3,777,214** | **1,818,693** | **1,731,177** | **3,733,717** | **15,492,839** | 17,293,448 | 32,786,287 | 52,423,406 |
| **I** | | | | | **Порез на доходак, добит и капиталне добитке** | | **335,570** | **116,595** | **813,898** | **311,272** | **155,568** | **175,350** | **151,054** | **1,146,504** | **454,541** | **210,822** | **125,506** | **365,181** | 12,367,625 | **978,627** | **2,225,058** | **1,020,254** | **2,362,340** | **1,141,322** | **1,297,124** | **2,458,799** | **10,088,996** | 11,483,524 | 21,572,520 | 33,940,145 |
| | 1. | | | 1 | Порез на зараде | 711110 | 272,089 | 99,146 | 680,836 | 247,897 | 122,635 | 141,405 | 125,241 | 919,905 | 364,818 | 179,546 | 98,575 | 289,213 | 9,834,174 | 786,555 | 1,879,885 | 813,352 | 2,031,165 | 966,275 | 1,100,426 | 2,114,830 | 8,089,658 | 9,692,488 | 17,782,146 | 27,616,320 |
| | 2. | | | 2 | Порез на приходе од самосталне делатности | 711120 | 38,999 | 8,692 | 71,218 | 23,170 | 7,646 | 20,965 | 12,524 | 147,278 | 47,112 | 15,934 | 8,514 | 31,829 | 1,030,939 | 51,208 | 111,296 | 81,276 | 164,439 | 89,601 | 75,337 | 145,023 | 855,742 | 718,180 | 1,573,922 | 2,604,861 |
| | 3. | | | 3 | Порез на приходе од имовине | 711140 | 1,774 | 1,218 | 3,554 | 3,989 | 791 | 530 | 591 | 4,088 | 944 | 748 | 438 | 2,007 | 56,510 | 1,692 | 5,387 | 3,187 | -13,692 | 5,144 | 6,068 | 11,864 | 34,866 | 19,650 | 54,516 | 111,026 |
| | 4. | | | 4 | Порез на приходе од осигурања лица | 711160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5. | | | 5 | Самодоприноси | 711180 | 681 | 1 | 542 | 0 | 14,710 | 30 | 0 | 942 | 101 | 0 | 5,023 | 6,970 | 468,201 | 77,205 | 34,024 | 39,154 | 26 | 0 | 7,369 | 804 | 24 | 158,582 | 158,606 | 626,807 |
| | 6. | | | 6 | Порез на друге приходе | 711190 | 22,027 | 7,538 | 57,748 | 36,216 | 9,786 | 12,420 | 12,698 | 74,291 | 41,566 | 14,594 | 12,956 | 35,162 | 977,801 | 61,967 | 194,466 | 83,285 | 180,402 | 80,302 | 107,924 | 186,278 | 1,108,706 | 894,624 | 2,003,330 | 2,981,131 |
| **II** | | | | | **Порез на имовину** | **713000** | **258,775** | **53,242** | **333,552** | **144,419** | **97,666** | **175,988** | **58,092** | **513,034** | **140,008** | **87,128** | **41,041** | **175,298** | 6,056,196 | **293,787** | **834,608** | **444,030** | **918,838** | **575,152** | **345,128** | **1,107,671** | **4,107,253** | 4,519,214 | 8,626,467 | 14,682,663 |
| | 1. | | | 7 | Порез на имовину | 713120 | 215,591 | 44,744 | 276,911 | 110,969 | 78,064 | 158,466 | 48,370 | 419,185 | 99,480 | 65,743 | 34,664 | 133,479 | 4,792,548 | 269,195 | 707,254 | 403,404 | 721,903 | 448,829 | 276,997 | 894,011 | 3,214,027 | 3,721,593 | 6,935,620 | 11,728,168 |
| | 2. | | | 8 | Порези на заоставштину, наслеђе и поклон | 713300 | 2,881 | 1,843 | 6,534 | 4,912 | 2,980 | 1,910 | 866 | 14,584 | 6,036 | 777 | 548 | 6,742 | 165,385 | 5,067 | 14,850 | 4,971 | 24,608 | 8,113 | 9,240 | 22,014 | 29,926 | 88,863 | 118,789 | 284,174 |
| | 3. | | | 9 | Порези на финансијске и капиталне трансакције (апсолутна права) | 713400 | 40,303 | 5,877 | 50,102 | 28,538 | 16,622 | 15,612 | 8,856 | 79,265 | 34,492 | 20,608 | 5,829 | 35,077 | 1,097,439 | 19,525 | 112,498 | 35,655 | 172,327 | 118,210 | 58,891 | 191,611 | 863,251 | 708,717 | 1,571,968 | 2,669,407 |
| | 4. | | | 10 | Остали порези на имовину ( на акције и уделе ) | 713600 | 0 | 778 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824 | 0 | 6 | 0 | 0 | 0 | 0 | 35 | 49 | 41 | 90 | 914 |
| **III** | | | | | **Порез на добра и услуге** | **714000** | **71,424** | **9,269** | **44,920** | **31,961** | **7,552** | **14,124** | **9,433** | **65,365** | **22,886** | **6,674** | **5,094** | **22,994** | 832,846 | **68,909** | **204,832** | **63,280** | **431,142** | **57,301** | **49,869** | **147,865** | **995,550** | 1,023,198 | 2,018,748 | 2,851,594 |
| | 1. | | | 11 | Порези на појединачне услуге (ЛКТ-музички програм, рекламни панои и ППЗ) | 714400 | 440 | 0 | 0 | -22 | 101 | 0 | 0 | 529 | 61 | 132 | 6 | 39 | 3,689 | 316 | 863 | -1 | 1,325 | 2,190 | 270 | 134 | 30,415 | 5,097 | 35,512 | 39,201 |
| | 2. | | | | Порези на употребу добара и на дозволу да се добра употребљавају или делатности обављају | 714500 | **70,984** | **9,269** | **44,920** | **31,983** | **7,451** | **14,124** | **9,433** | **64,836** | **22,825** | **6,542** | **5,088** | **22,955** | 829,157 | **68,593** | **203,969** | **63,281** | **429,817** | **55,111** | **49,599** | **147,731** | **965,135** | 1,018,101 | 1,983,236 | 2,812,393 |
| | | 2.1. | | | Порези на моторна возила | 714510 | **10,367** | **5,264** | **30,013** | **12,066** | **3,065** | **9,250** | **5,066** | **41,696** | **17,000** | **5,933** | **3,964** | **15,497** | 436,423 | **26,332** | **62,546** | **25,804** | **69,569** | **39,271** | **40,839** | **84,822** | **234,694** | 349,183 | 583,877 | 1,020,300 |
| | | | a. | 12 | Комунална такса за држање моторних, друмских и приклучних возила, осим пољопривредних возила и машина | 714513 | 10,367 | 5,264 | 30,013 | 12,066 | 3,065 | 9,250 | 5,066 | 41,696 | 16,999 | 5,933 | 3,964 | 15,497 | 436,313 | 26,332 | 62,546 | 25,804 | 69,568 | 39,269 | 40,839 | 84,819 | 234,685 | 349,177 | 583,862 | 1,020,175 |
| | | | b. | 13 | Годишња накнада за друмска моторна возила, тракторе и прикључна возила | 714514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 9 | 6 | 15 | 125 |
| | | 2.2. | | 14 | Накнаде за коришћење добара од општег интереса | 714540 | 44,396 | 1,550 | 459 | 405 | 11 | 112 | 190 | 4,962 | 493 | 0 | 749 | 382 | 71,953 | 35 | 591 | 1,865 | 25,113 | 3 | 2,995 | 655 | 12,230 | 31,257 | 43,487 | 115,440 |
| | | 2.3. | | 15 | Концесионе накнаде и боравишне таксе | 714550 | 106 | 69 | 1,977 | 3,293 | 184 | 13 | 1,778 | 2,630 | 186 | 243 | 246 | 592 | 36,381 | 3,722 | 3,686 | 4,522 | 2,141 | 3,071 | 1,574 | 14,326 | 51,524 | 33,042 | 84,566 | 120,947 |
| | | 2.4. | | 16 | Општинске и градске накнаде | 714560 | 16,115 | 2,386 | 12,410 | 16,062 | 4,191 | 4,749 | 2,364 | 15,247 | 5,146 | 366 | 129 | 6,484 | 282,325 | 37,698 | 137,142 | 30,844 | 330,723 | 12,675 | 4,191 | 47,928 | 666,687 | 601,201 | 1,267,888 | 1,550,213 |
| | | 2.5. | | 17 | Општинске и градске комуналне таксе | 714570 | 0 | 0 | 61 | 51 | 0 | 0 | 0 | 301 | 0 | 0 | 0 | 0 | 853 | 108 | 4 | 246 | 0 | 91 | 0 | 0 | 0 | 449 | 449 | 1,302 |
| | | 2.6. | | 18 | Накнаде за коришћење општинских путеве и улица | 714590 | 0 | 0 | 0 | 106 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 1,222 | 698 | 0 | 0 | 2,271 | 0 | 0 | 0 | 0 | 2,969 | 2,969 | 4,191 |
| **IV** | | | | | **Други порези** | | **11,695** | **2,838** | **22,204** | **4,895** | **5,514** | **5,673** | **3,013** | **44,851** | **8,020** | **2,804** | **5,989** | **8,506** | 380,452 | **29,435** | **39,514** | **30,313** | **64,894** | **44,918** | **39,056** | **19,382** | **301,040** | 267,512 | 568,552 | 949,004 |
| | 1. | 1.1. | | 19 | Комунална такса на фирму | 716110 | 11,695 | 2,838 | 22,204 | 4,895 | 5,514 | 5,673 | 3,013 | 44,851 | 8,020 | 2,804 | 5,989 | 8,506 | 380,452 | 29,435 | 39,514 | 30,313 | 64,894 | 44,918 | 39,056 | 19,382 | 301,040 | 267,512 | 568,552 | 949,004 |
| | | | | | **ДОНАЦИЈЕ И ТРАНСФЕРИ** | **730000** | **169,612** | **331,786** | **391,809** | **150,138** | **251,270** | **152,697** | **213,859** | **394,432** | **379,481** | **232,022** | **207,229** | **360,751** | 11,014,872 | **308,010** | **410,363** | **439,771** | **347,066** | **810,607** | **682,876** | **1,340,639** | **2,544,104** | 4,339,332 | 6,883,436 | 17,898,308 |
| **I** | | | | **20** | **Донације** | **731000 и 732000** | **0** | **2,637** | **25,914** | **3,087** | **0** | **0** | **914** | **3,450** | **0** | **0** | **3,554** | **1,546** | 160,402 | **13,739** | **0** | **15,265** | **5,473** | **43,170** | **0** | **63,577** | **1,637** | 141,224 | 142,861 | 303,263 |
| **II** | | | | | **Трансфери од другог нивоа власти** | **733000** | **169,612** | **329,149** | **365,895** | **147,051** | **251,270** | **152,697** | **212,945** | **390,982** | **379,481** | **232,022** | **203,675** | **359,205** | 10,854,470 | **294,271** | **410,363** | **424,506** | **341,593** | **767,437** | **682,876** | **1,277,062** | **2,542,467** | 4,198,108 | 6,740,575 | 17,595,045 |
| | 1. | | | | Текући трансфери | 733100 | 100,664 | 232,633 | 290,442 | 116,440 | 174,397 | 110,122 | 55,870 | 232,497 | 158,016 | 186,153 | 201,920 | 269,584 | 7,181,725 | 219,686 | 346,422 | 292,425 | 238,357 | 537,575 | 411,486 | 378,440 | 1,510,306 | 2,424,391 | 3,934,697 | 11,116,422 |
| | | 1.1 | | 21 | Ненаменски трансфери | | 66,756 | 232,633 | 231,216 | 116,440 | 138,011 | 110,122 | 55,870 | 175,065 | 124,794 | 154,821 | 175,772 | 221,154 | 6,196,709 | 195,854 | 232,788 | 201,468 | 164,544 | 381,737 | 411,486 | 240,431 | 1,008,682 | 1,828,308 | 2,836,990 | 9,033,699 |
| | | *1.1.1* | | | *Ненаменски трансфер по Закону* | | *66,756* | *178,922* | *231,216* | *91,931* | *128,011* | *77,757* | *36,768* | *175,065* | *104,794* | *134,821* | *160,772* | *206,154* | *5,285,057* | *155,854* | *202,788* | *181,468* | *84,545* | *381,738* | *254,994* | *240,431* | *918,682* | *1,501,818* | *2,420,500* | *7,705,557* |
| | | *1.1.2* | | | *Остали ненаменски трансфери* | | *0* | *53,711* | *0* | *24,509* | *10,000* | *32,365* | *19,102* | *0* | *20,000* | *20,000* | *15,000* | *15,000* | *911,652* | *40,000* | *30,000* | *20,000* | *79,999* | *-1* | *156,492* | *0* | *90,000* | *326,490* | *416,490* | *1,328,142* |
| | | 1.2 | | 22 | Наменски трансфери | | 33,908 | 0 | 59,226 | 0 | 36,386 | 0 | 0 | 57,432 | 33,222 | 31,332 | 26,148 | 48,430 | 985,016 | 23,832 | 113,634 | 90,957 | 73,813 | 155,838 | 0 | 138,009 | 501,624 | 596,083 | 1,097,707 | 2,082,723 |
| | 2. | | | 23 | Капитални трансфери | 733200 | 68,948 | 96,516 | 75,453 | 30,611 | 76,873 | 42,575 | 157,075 | 158,485 | 221,465 | 45,869 | 1,755 | 89,621 | 3,672,745 | 74,585 | 63,941 | 132,081 | 103,236 | 229,862 | 271,390 | 898,622 | 1,032,161 | 1,773,717 | 2,805,878 | 6,478,623 |
| | | | | | **ДРУГИ ПРИХОДИ** | | **115,204** | **158,198** | **221,131** | **105,053** | **108,344** | **64,678** | **21,398** | **211,889** | **82,349** | **20,808** | **43,375** | **101,947** | 3,787,272 | **286,433** | **505,493** | **567,383** | **879,941** | **469,190** | **347,176** | **880,961** | **4,316,299** | 3,936,577 | 8,252,876 | 12,040,148 |
| **I** | | | | | **Приходи од имовине** | 741000 | **71,704** | **105,465** | **74,537** | **36,807** | **95,540** | **46,207** | **9,822** | **28,623** | **43,704** | **6,525** | **30,634** | **32,832** | 1,945,366 | **136,203** | **248,545** | **395,500** | **490,899** | **276,003** | **138,568** | **245,946** | **2,589,894** | 1,931,664 | 4,521,558 | 6,466,924 |
| | **1.** | | | | **Закуп непроизведене имовине** | **741500** | **71,704** | **105,376** | **73,008** | **35,030** | **95,403** | **46,207** | **8,977** | **28,623** | **40,586** | **6,223** | **26,972** | **32,734** | 1,875,903 | **134,180** | **238,046** | **394,399** | **465,100** | **273,763** | **138,545** | **225,343** | **2,472,409** | 1,869,376 | 4,341,785 | 6,217,688 |
| | | | a. | 24 | Накнада за коришћење природних добара | 741510 | 5,821 | 4,042 | 1,555 | 2,978 | 5,005 | 34,925 | 1,901 | 0 | 4 | 0 | 1,910 | 5,376 | 293,011 | 31 | 49,703 | 306,381 | 1,444 | 170 | 6,414 | 7,118 | 4,878 | 371,261 | 376,139 | 669,150 |
| | | | б. | 25 | Накнада за коришћење шумског и пољопривредног земљишта | 741520 | 29,589 | 101,323 | 47,988 | 30,690 | 90,166 | 9,083 | 73 | 21,266 | 11,599 | 5,029 | 24,658 | 26,918 | 1,405,475 | 120,103 | 94,702 | 84,173 | 311,640 | 212,349 | 69,534 | 113,279 | 6,758 | 1,005,780 | 1,012,538 | 2,418,013 |
| | | | в. | 26 | Накнада за коришћење грађевинског земљишта | 741534 | 777 | 0 | 1,518 | 554 | 0 | 2,187 | 1,414 | 3,406 | 1,650 | 3 | 252 | 6 | 37,773 | 6,294 | 4,187 | 5 | 5,992 | 14,159 | -90 | 26,163 | 36,524 | 56,710 | 93,234 | 131,007 |
| | | | г. | 27 | Комуналне таксе за коришћење простора | 741530 осим 741534 | 32,816 | 11 | 21,947 | 808 | 232 | 12 | 5,589 | 3,951 | 27,333 | 674 | 152 | 434 | 136,426 | 7,752 | 89,454 | 3,840 | 146,024 | 47,085 | 62,687 | 78,783 | 2,424,249 | 435,625 | 2,859,874 | 2,996,300 |
| | | | д. | 28 | Накнада за коришћење речних обала и бања | 741540 | 2,701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517 | 0 | 0 | 3,218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,218 |
| | 2. | | | 29 | Остали приходи ( камате и дивиденде) | 741100 і 741200 | 0 | 89 | 1,529 | 1,777 | 137 | 0 | 845 | 0 | 3,118 | 302 | 3,662 | 98 | 69,463 | 2,023 | 10,499 | 1,101 | 25,799 | 2,240 | 23 | 20,603 | 117,485 | 62,288 | 179,773 | 249,236 |
| **II** | | | | | **Приходи од продаје добара и услуга** | **742000** | **28,617** | **12,120** | **54,462** | **40,717** | **6,012** | **13,245** | **8,776** | **133,115** | **32,296** | **9,435** | **6,929** | **31,350** | 964,216 | **56,005** | **189,575** | **119,482** | **231,930** | **129,298** | **128,347** | **221,024** | **1,380,953** | 1,075,661 | 2,456,614 | 3,420,830 |
| | 1. | | | 30 | Приходи од продаје добара и услуга или закуп од стране тржишних организација ( закупнине ) | 742100 | 23,003 | 9,765 | 49,706 | 36,297 | 4,741 | 11,313 | 1,032 | 107,609 | 21,995 | 5,942 | 5,889 | 22,462 | 734,848 | 41,089 | 148,628 | 112,445 | 206,509 | 89,105 | 94,252 | 198,862 | 1,130,698 | 890,890 | 2,021,588 | 2,756,436 |
| | 2. | | | | Таксе | 742200 | 5,614 | 1,448 | 3,297 | 2,911 | 976 | 1,932 | 4,521 | 25,219 | 6,283 | 1,114 | 692 | 6,764 | 161,476 | 11,061 | 14,450 | 6,945 | 20,912 | 8,739 | 28,529 | 17,478 | 206,178 | 108,114 | 314,292 | 475,768 |
| | | 2.1. | | 31 | Локалне административне таксе | 742241,742251 и 742254 | 5,614 | 1,448 | 3,274 | 1,441 | 930 | 1,915 | 926 | 25,208 | 6,199 | 1,101 | 692 | 3,958 | 116,714 | 11,061 | 12,692 | 6,997 | 17,961 | 8,717 | 14,437 | 17,699 | 129,167 | 89,564 | 218,731 | 335,445 |
| | | 2.2. | | 32 | Накнада за уређивање грађевинског земљишта | 742253 | 0 | 0 | 23 | 1,470 | 46 | 17 | 3,595 | 11 | 84 | 13 | 0 | 2,806 | 44,762 | 0 | 1,758 | -52 | 2,951 | 22 | 14,092 | -221 | 77,011 | 18,550 | 95,561 | 140,323 |
| | 3. | | | 33 | Споредне продаје добара и услуга које врше државне нетржишне јединице | 742300 | 0 | 907 | 1,459 | 1,509 | 295 | 0 | 3,223 | 287 | 4,018 | 2,379 | 348 | 2,124 | 67,892 | 3,855 | 26,497 | 92 | 4,509 | 31,454 | 5,566 | 4,684 | 44,077 | 76,657 | 120,734 | 188,626 |
| **III** | | | | 34 | **Новчане казне и одузета имовинска корист** | **743000** | 12,002 | 2,396 | 20,392 | 4,117 | 2,697 | 3,646 | 1,878 | 19,466 | 4,457 | 3,641 | 2,905 | 11,589 | 250,302 | 13,568 | 41,432 | 11,911 | 52,904 | 33,096 | 27,313 | 59,477 | 145,952 | 239,701 | 385,653 | 635,955 |
| **IV** | | | | 35 | **Добровољни трансфери од физичких и правних лица** | **744000** | 0 | 0 | 120 | 1,925 | 205 | 186 | 434 | 0 | 0 | 0 | 98 | 3,986 | 179,615 | 45 | 1,322 | 1,901 | 33,655 | 1,139 | 11,926 | 82,823 | 1,299 | 132,811 | 134,110 | 313,725 |
| **V** | | | | 36 | **Мешовити и неодређени приходи** | **745000** | 2,881 | 2,040 | 65,711 | 3,856 | 3,890 | 1,394 | 488 | 28,986 | 1,892 | 1,207 | 2,717 | 22,168 | 338,570 | 80,244 | 21,823 | 38,589 | 30,735 | 24,300 | 41,022 | 270,575 | 94,866 | 507,288 | 602,154 | 940,724 |
| **VI** | | | | 37 | **Мемурандумске ставке за рефундацију расхода** | **770000** | 0 | 36,177 | 5,909 | 17,631 | 0 | 0 | 0 | 1,699 | 0 | 0 | 92 | 22 | 109,203 | 368 | 2,796 | 0 | 39,818 | 5,354 | 0 | 1,116 | 103,335 | 49,452 | 152,787 | 261,990 |
| | | | | | **УКУПНО ТЕКУЋИ ПРИХОДИ ( КЛАСА 7 ) (А + Б + В)** | | **962,280** | **671,928** | **1,827,514** | **747,738** | **625,914** | **588,510** | **456,849** | **2,376,075** | **1,087,285** | **560,258** | **428,234** | **1,034,677** | 34,439,263 | **1,965,201** | **4,219,868** | **2,565,031** | **5,004,221** | **3,098,490** | **2,761,229** | **5,955,317** | **22,353,242** | 25,569,357 | 47,922,599 | 82,361,862 |
| | | | | | **ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ ( КЛАСА 8 )** | | **43,737** | **11,663** | **84,820** | **2,020** | **302** | **825** | **3,177** | **22,227** | **33** | **1,867** | **35** | **5,509** | 390,802 | **67,317** | **68,947** | **21,806** | **125,967** | **36,930** | **66,613** | **79,167** | **1,399,085** | 466,747 | 1,865,832 | 2,256,634 |
| | | | | **38** | **Приходи од продаје нефинансијске имовине** | **800000** | 43,737 | 11,663 | 84,820 | 2,020 | 302 | 825 | 3,177 | 22,227 | 33 | 1,867 | 35 | 5,509 | 390,802 | 67,317 | 68,947 | 21,806 | 125,967 | 36,930 | 66,613 | 79,167 | 1,399,085 | 466,747 | 1,865,832 | 2,256,634 |
| | | | | | **ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ (КЛАСА 9)** | **900000** | **76** | **0** | **0** | **0** | **0** | **0** | **0** | **4,324** | **0** | **0** | **0** | **33,744** | 814,127 | **0** | **0** | **119** | **77,313** | **3,319** | **100,000** | **446,506** | **1,401** | 627,257 | 628,658 | 1,442,785 |
| | 1. | | | | Примања од задуживања | **910000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **33,744** | 757,347 | **0** | **0** | **0** | **77,313** | **0** | **100,000** | **330,800** | **0** | 508,113 | 508,113 | 1,265,460 |
| | | 1.1 | | 39 | Примања од ДОМАЋИХ задуживања | 911000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,744 | 757,347 | 0 | 0 | 0 | 77,313 | 0 | 100,000 | 0 | 0 | 177,313 | 177,313 | 934,660 |
| | | 1.2 | | 40 | Примања од ИНОСТРАНИХ задуживања | 912000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330,800 | 0 | 330,800 | 330,800 | 330,800 |
| | 2. | | | 41 | **Примања од продаје финансијске имовине** | **920000** | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 4,324 | 0 | 0 | 0 | 0 | 56,780 | 0 | 0 | 119 | 0 | 3,319 | 0 | 115,706 | 1,401 | 119,144 | 120,545 | 177,325 |
| | | | | | **УКУПНО ТЕКУЋИ ПРИХОДИ И ПРИМАЊА ( КЛАСА 7+8+9)** | | **1,006,093** | **683,591** | **1,912,334** | **749,758** | **626,216** | **589,335** | **460,026** | **2,402,626** | **1,087,318** | **562,125** | **428,269** | **1,073,930** | 35,644,192 | **2,032,518** | **4,288,815** | **2,586,956** | **5,207,501** | **3,138,739** | **2,927,842** | **6,480,990** | **23,753,728** | 26,663,361 | 50,417,089 | 86,061,281 |

Табела 5

## ПРОЦЕНТУАЛНА СТРУКТУРА ОСТВАРЕНИХ ПРИХОДА И ПРИМАЊА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ ПО ПОРЕСКИМ ОБЛИЦИМА

| | | | | | Позиција | ПРИХОДИ И ПРИМАЊА | Конто | Ада | Алибунар | Апатин | Бач | Бачка Паланка | Бачка Топола | Бачки Петровац | Бела Црква | Беочин | Бечеј | Врбас | Жабаљ | Житиште | Инђија | Ириг | Кањижа | Ковачица | Ковин | Кула | Мали Иђош | Нова Црња | Нови Бечеј | Нови Кнежевац | Опово | Оџаци |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| А) | | | | | | **ПОРЕЗИ:** | | **59.2%** | **44.2%** | **55.1%** | **42.5%** | **69.3%** | **55.6%** | **43.0%** | **34.3%** | **61.5%** | **60.9%** | **63.1%** | **55.8%** | **42.2%** | **56.2%** | **33.4%** | **47.8%** | **45.0%** | **51.5%** | **56.7%** | **39.3%** | **44.7%** | **49.0%** | **44.2%** | **44.8%** | **58.4%** |
| | **I** | | | | | **Порез на доходак, добит и капиталне добитке** | | **39.0%** | **24.2%** | **37.8%** | **24.9%** | **48.0%** | **37.4%** | **28.6%** | **20.4%** | **40.2%** | **36.5%** | **42.3%** | **36.3%** | **22.4%** | **33.2%** | **18.0%** | **29.2%** | **24.8%** | **36.4%** | **33.2%** | **26.8%** | **25.9%** | **30.5%** | **25.1%** | **32.6%** | **32.0%** |
| | | 1. | | | 1 | Порез на зараде | 711110 | 23.1% | 19.5% | 22.1% | 17.5% | 42.4% | 24.5% | 22.4% | 16.9% | 34.1% | 29.6% | 36.0% | 28.9% | 18.6% | 27.2% | 14.3% | 22.1% | 19.5% | 31.9% | 27.5% | 17.6% | 17.8% | 20.5% | 21.7% | 27.2% | 28.5% |
| | | 2. | | | 2 | Порез на приходе од самосталне делатности | 711120 | 5.5% | 2.2% | 2.4% | 1.7% | 2.5% | 1.5% | 4.0% | 1.8% | 3.5% | 3.3% | 2.9% | 3.9% | 1.3% | 3.3% | 2.2% | 2.7% | 2.3% | 2.0% | 2.2% | 1.6% | 1.5% | 1.4% | 1.0% | 2.4% | 1.6% |
| | | 3. | | | 3 | Порез на приходе од имовине | 711140 | 0.4% | 0.0% | 0.1% | 0.2% | 0.2% | 0.2% | 0.1% | 0.0% | 0.1% | 0.2% | 0.1% | 0.2% | 0.0% | 0.1% | 0.1% | 0.4% | 0.1% | 0.1% | 0.5% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 0.0% |
| | | 4. | | | 4 | Порез на приходе од осигурања лица | 711160 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | 5. | | | 5 | Самодоприноси | 711180 | 8.2% | 0.1% | 9.6% | 0.9% | 0.0% | 8.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.6% | 0.1% | 0.2% | 0.9% | 0.0% | 0.0% | 0.2% | 5.5% | 4.2% | 5.5% | 0.0% | 0.0% | 0.2% |
| | | 6. | | | 6 | Порез на друге приходе | 711190 | 1.8% | 2.5% | 3.5% | 4.6% | 2.9% | 2.6% | 2.1% | 1.6% | 2.5% | 3.3% | 3.3% | 3.3% | 1.8% | 2.5% | 1.3% | 3.1% | 2.8% | 2.4% | 2.8% | 2.1% | 2.4% | 3.1% | 2.3% | 2.8% | 1.6% |
| | **III** | | | | | **Порез на имовину** | **713000** | **15.6%** | **17.8%** | **13.1%** | **14.8%** | **16.3%** | **16.7%** | **11.5%** | **12.5%** | **15.0%** | **21.3%** | **16.4%** | **16.3%** | **18.3%** | **19.2%** | **12.3%** | **15.5%** | **17.2%** | **12.9%** | **19.5%** | **11.5%** | **16.2%** | **15.2%** | **17.6%** | **10.8%** | **23.5%** |
| | | 1. | | | 7 | Порез на имовину | 713120 | 14.2% | 17.0% | 10.7% | 8.4% | 13.4% | 9.3% | 10.4% | 11.2% | 12.9% | 15.6% | 12.2% | 11.6% | 16.4% | 14.7% | 10.4% | 13.2% | 14.6% | 10.4% | 14.5% | 9.2% | 14.5% | 10.1% | 13.9% | 8.5% | 18.8% |
| | | 2. | | | 8 | Порези на заоставштину, наслеђе и поклон | 713300 | 0.2% | 0.2% | 0.4% | 0.5% | 0.3% | 1.4% | 0.1% | 0.3% | 0.3% | 0.6% | 0.6% | 0.6% | 0.2% | 0.5% | 0.2% | 0.2% | 0.5% | 0.5% | 0.7% | 0.8% | 0.4% | 0.3% | 0.3% | 0.7% | 0.4% |
| | | 3. | | | 9 | Порези на финансијске и капиталне трансакције (апсолутна права) | 713400 | 1.3% | 0.6% | 2.0% | 5.9% | 2.6% | 6.0% | 1.0% | 1.0% | 1.9% | 5.1% | 3.6% | 4.1% | 1.7% | 4.1% | 1.6% | 2.1% | 2.0% | 2.0% | 4.3% | 1.6% | 1.4% | 4.8% | 3.4% | 1.6% | 4.3% |
| | | 4. | | | 10 | Остали порези на имовину ( на акције и уделе ) | 713600 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | **IV** | | | | | **Порез на добра и услуге** | **714000** | **2.6%** | **1.4%** | **3.7%** | **1.4%** | **3.7%** | **1.0%** | **1.5%** | **1.0%** | **4.6%** | **2.0%** | **2.6%** | **1.7%** | **1.0%** | **2.0%** | **2.3%** | **2.5%** | **2.5%** | **1.5%** | **2.3%** | **1.1%** | **1.9%** | **3.0%** | **1.1%** | **1.2%** | **1.7%** |
| | | 1. | | | 11 | Порези на појединачне услуге (ЛКТ-музички програм, рекламни панои и ППГЗ) | 714400 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | 2. | | | | Порези на употребу добара и на дозволу да се добра употребљавају или делатности обављају | 714500 | **2.5%** | **1.4%** | **3.7%** | **1.4%** | **3.7%** | **1.0%** | **1.5%** | **1.0%** | **4.6%** | **2.0%** | **2.6%** | **1.7%** | **1.0%** | **2.0%** | **2.3%** | **2.5%** | **2.5%** | **1.5%** | **2.3%** | **1.1%** | **1.9%** | **3.0%** | **1.1%** | **1.2%** | **1.7%** |
| | | | 2.1. | | | Порези на моторна возила | 714510 | **1.3%** | **1.2%** | **1.2%** | **1.2%** | **1.3%** | **1.0%** | **1.2%** | **0.7%** | **1.5%** | **1.4%** | **1.1%** | **1.6%** | **0.8%** | **1.2%** | **0.9%** | **1.6%** | **1.5%** | **0.7%** | **1.1%** | **1.0%** | **0.8%** | **1.0%** | **0.9%** | **1.1%** | **1.2%** |
| | | | | a. | 12 | Комунална такса за држање моторних, друмских и прикључних возила, осим пољопривредних возила и машина | 714513 | 1.3% | 1.2% | 1.2% | 1.2% | 1.3% | 1.0% | 1.2% | 0.7% | 1.5% | 1.4% | 1.1% | 1.6% | 0.8% | 1.2% | 0.9% | 1.6% | 1.5% | 0.7% | 1.1% | 1.0% | 0.8% | 1.0% | 0.9% | 1.1% | 1.2% |
| | | | | b. | 13 | Годишња накнада за друмска моторна возила, тракторе и прикључна возила | 714514 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | | 2.2. | | 14 | Накнаде за коришћење добара од општег интереса | 714540 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 1.1% | 0.1% | 0.3% | 0.0% | 0.0% | 0.1% | 0.1% | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | | 2.3. | | 15 | Концесионе накнаде и боравишне таксе | 714550 | 0.2% | 0.0% | 0.3% | 0.0% | 0.0% | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 1.0% | 0.5% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.1% | 0.0% |
| | | | 2.4. | | 16 | Општинске и градске накнаде | 714560 | 1.0% | 0.1% | 2.2% | 0.2% | 2.3% | 0.0% | 0.2% | 0.2% | 2.0% | 0.5% | 1.1% | 0.1% | 0.2% | 0.7% | 0.4% | 0.2% | 0.8% | 0.7% | 1.0% | 0.0% | 1.0% | 1.9% | 0.2% | 0.0% | 0.5% |
| | | | 2.5. | | 17 | Општинске и градске комуналне таксе | 714570 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | | 2.6. | | 18 | Накнаде за коришћење општинских путеве и улица | 714590 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | **V** | | | | | **Други порези** | | **2.1%** | **0.8%** | **0.6%** | **1.4%** | **1.3%** | **0.5%** | **1.4%** | **0.5%** | **1.6%** | **1.1%** | **1.8%** | **1.4%** | **0.4%** | **1.8%** | **0.8%** | **0.6%** | **0.5%** | **0.7%** | **1.7%** | **-0.1%** | **0.6%** | **0.3%** | **0.4%** | **0.2%** | **1.2%** |
| | | 1. | 1.1. | | 19 | Комунална такса на фирму | 716110 | 2.1% | 0.8% | 0.6% | 1.4% | 1.3% | 0.5% | 1.4% | 0.5% | 1.6% | 1.1% | 1.8% | 1.4% | 0.4% | 1.8% | 0.8% | 0.6% | 0.5% | 0.7% | 1.7% | -0.1% | 0.6% | 0.3% | 0.4% | 0.2% | 1.2% |
| Б) | | | | | | **ДОНАЦИЈЕ И ТРАНСФЕРИ** | **730000** | **14.7%** | **44.1%** | **27.4%** | **46.8%** | **25.3%** | **27.0%** | **44.7%** | **57.7%** | **25.8%** | **24.1%** | **27.2%** | **37.1%** | **44.1%** | **16.3%** | **55.9%** | **27.2%** | **49.1%** | **31.3%** | **26.1%** | **41.2%** | **38.5%** | **40.6%** | **38.6%** | **46.9%** | **34.8%** |
| | **I** | | | | **20** | **Донације** | **731000 и 732000** | **0.0%** | **0.3%** | **0.2%** | **0.0%** | **1.2%** | **0.0%** | **0.3%** | **0.0%** | **2.8%** | **0.0%** | **0.0%** | **0.7%** | **0.0%** | **0.0%** | **1.6%** | **0.0%** | **1.5%** | **0.4%** | **0.5%** | **0.2%** | **0.0%** | **2.2%** | **1.3%** | **1.5%** | **0.0%** |
| | **II** | | | | | **Трансфери од другог нивоа власти** | **733000** | **14.7%** | **43.8%** | **27.2%** | **46.8%** | **24.1%** | **27.0%** | **44.3%** | **57.7%** | **23.1%** | **24.1%** | **27.2%** | **36.4%** | **44.1%** | **16.3%** | **54.3%** | **27.2%** | **47.6%** | **30.9%** | **25.6%** | **41.1%** | **38.5%** | **38.4%** | **37.3%** | **45.5%** | **34.8%** |
| | | 1. | | | | Текући трансфери | 733100 | **14.2%** | **30.1%** | **17.9%** | **30.7%** | **15.1%** | **12.6%** | **30.0%** | **36.2%** | **22.7%** | **16.8%** | **17.8%** | **27.7%** | **29.6%** | **8.9%** | **18.0%** | **17.3%** | **33.3%** | **25.2%** | **18.8%** | **24.1%** | **30.7%** | **24.5%** | **27.5%** | **30.0%** | **26.4%** |
| | | | 1.1 | | 21 | Ненаменски трансфери | | 12.5% | 25.9% | 16.0% | 30.7% | 11.3% | 10.3% | 17.7% | 36.2% | 15.6% | 12.3% | 17.8% | 23.5% | 29.6% | 6.0% | 14.2% | 15.4% | 29.6% | 25.2% | 18.8% | 21.0% | 26.3% | 21.1% | 24.5% | 27.0% | 22.8% |
| | | | *1.1.1* | | | *Ненаменски трансфер по Закону* | | *12.5%* | *23.2%* | *13.5%* | *20.0%* | *11.3%* | *10.3%* | *17.7%* | *29.3%* | *9.1%* | *12.3%* | *11.8%* | *21.2%* | *24.3%* | *6.0%* | *12.6%* | *7.6%* | *27.1%* | *19.9%* | *13.8%* | *19.1%* | *26.3%* | *15.1%* | *21.3%* | *21.8%* | *20.8%* |
| | | | *1.1.2* | | | *Остали ненаменски трансфери* | | *0.0%* | *2.6%* | *2.5%* | *10.7%* | *0.0%* | *0.0%* | *0.0%* | *6.9%* | *6.5%* | *0.0%* | *6.0%* | *2.3%* | *5.3%* | *0.0%* | *1.6%* | *7.8%* | *2.5%* | *5.2%* | *5.0%* | *2.0%* | *0.0%* | *6.0%* | *3.1%* | *5.2%* | *2.0%* |
| | | | 1.2 | | 22 | Наменски трансфери | | 1.7% | 4.3% | 1.9% | 0.0% | 3.8% | 2.3% | 12.3% | 0.0% | 7.1% | 4.5% | 0.0% | 4.1% | 0.0% | 2.9% | 3.7% | 2.0% | 3.7% | 0.0% | 0.0% | 3.0% | 4.4% | 3.4% | 3.0% | 3.0% | 3.6% |
| | | **2.** | | | 23 | Капитални трансфери | 733200 | 0.6% | 13.6% | 9.3% | 16.1% | 8.9% | 14.5% | 14.3% | 21.5% | 0.3% | 7.3% | 9.4% | 8.7% | 14.5% | 7.4% | 36.4% | 9.8% | 14.3% | 5.7% | 6.8% | 17.0% | 7.8% | 14.0% | 9.8% | 15.5% | 8.4% |
| В) | | | | | | **ДРУГИ ПРИХОДИ** | | **5.8%** | **11.7%** | **16.9%** | **10.4%** | **5.4%** | **17.3%** | **9.3%** | **8.0%** | **12.2%** | **9.2%** | **9.7%** | **7.1%** | **13.7%** | **6.7%** | **8.7%** | **21.0%** | **5.8%** | **12.8%** | **13.9%** | **9.2%** | **16.9%** | **10.0%** | **10.9%** | **7.9%** | **5.9%** |
| | **I** | | | | | **Приходи од имовине** | 741000 | **0.8%** | **8.6%** | **13.2%** | **6.8%** | **2.2%** | **5.8%** | **5.2%** | **2.4%** | **3.0%** | **4.7%** | **5.3%** | **4.4%** | **11.5%** | **2.5%** | **3.4%** | **17.8%** | **2.3%** | **7.5%** | **6.7%** | **6.4%** | **8.9%** | **4.3%** | **7.3%** | **3.9%** | **2.2%** |
| | | **1.** | | | | **Закуп непроизведене имовине** | **741500** | **0.7%** | **8.5%** | **13.0%** | **6.3%** | **1.8%** | **5.0%** | **5.2%** | **2.4%** | **2.5%** | **4.4%** | **5.3%** | **4.4%** | **11.5%** | **2.4%** | **3.4%** | **17.3%** | **2.2%** | **6.7%** | **6.6%** | **6.2%** | **8.9%** | **4.3%** | **7.0%** | **3.9%** | **1.9%** |
| | | | | а. | 24 | Накнада за коришћење природних добара | 741510 | 0.1% | 1.9% | 0.1% | 0.0% | 0.1% | 0.0% | 0.0% | 0.2% | 1.8% | 0.1% | 0.0% | 0.0% | 3.0% | 0.0% | 0.0% | 15.4% | 0.2% | 0.9% | 0.0% | 0.0% | 1.5% | 0.3% | 1.6% | 0.2% | 0.0% |
| | | | | б. | 25 | Накнада за коришћење шумског и пољопривредног земљишта | 741520 | -0.2% | 6.5% | 12.4% | 6.1% | 1.5% | 4.8% | 5.0% | 1.9% | 0.2% | 3.7% | 5.3% | 4.0% | 8.4% | 1.6% | 2.9% | 1.8% | 1.6% | 5.7% | 6.3% | 6.1% | 7.4% | 3.9% | 5.1% | 3.7% | 1.6% |
| | | | | в. | 26 | Накнада за коришћење грађевинског земљишта | 741534 | 0.7% | 0.0% | 0.4% | 0.0% | 0.1% | 0.0% | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.2% | 0.0% | 0.0% | 0.3% | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.2% | 0.0% | 0.0% |
| | | | | г. | 27 | Комуналне таксе за коришћење простора | 741530 осим 741534 | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% | 0.2% | 0.4% | 0.6% | 0.0% | 0.1% | 0.0% | 0.5% | 0.4% | 0.1% | 0.1% | 0.0% | 0.2% | 0.1% | 0.0% | 0.1% | 0.0% | 0.0% | 0.2% |
| | | | | д. | 28 | Накнада за коришћење речних обала и бања | 741540 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | 2. | | | 29 | Остали приходи ( камате и дивиденде) | 741100 і 741200 | 0.1% | 0.1% | 0.2% | 0.5% | 0.4% | 0.8% | 0.0% | 0.0% | 0.5% | 0.3% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.5% | 0.1% | 0.8% | 0.2% | 0.2% | 0.0% | 0.0% | 0.3% | 0.0% | 0.3% |
| | **II** | | | | | **Приходи од продаје добара и услуга** | **742000** | **3.8%** | **1.6%** | **2.8%** | **1.8%** | **2.5%** | **2.3%** | **2.7%** | **0.9%** | **3.1%** | **3.6%** | **2.0%** | **2.0%** | **0.6%** | **2.6%** | **1.5%** | **1.6%** | **2.3%** | **3.0%** | **4.9%** | **1.8%** | **1.6%** | **1.8%** | **2.3%** | **2.1%** | **2.1%** |
| | | 1. | | | 30 | Приходи од продаје добара и услуга или закуп од стране тржишних организација ( закупнине ) | 742100 | 3.5% | 1.3% | 2.5% | 1.0% | 1.9% | 1.2% | 2.2% | 0.8% | 2.6% | 3.3% | 1.4% | 1.5% | 0.0% | 1.8% | 1.2% | 1.2% | 2.0% | 2.3% | 2.7% | 1.3% | 1.3% | 1.3% | 2.0% | 1.9% | 1.7% |
| | | **2.** | | | | **Таксе** | **742200** | **0.3%** | **0.3%** | **0.2%** | **0.2%** | **0.6%** | **1.0%** | **0.3%** | **0.2%** | **0.5%** | **0.3%** | **0.6%** | **0.5%** | **0.2%** | **0.8%** | **0.3%** | **0.3%** | **0.3%** | **0.3%** | **0.3%** | **0.4%** | **0.2%** | **0.4%** | **0.1%** | **0.2%** | **0.2%** |
| | | | 2.1. | | 31 | Локалне административне таксе | 742241,742251 и 742254 | 0.3% | 0.3% | 0.2% | 0.2% | 0.4% | 0.1% | 0.3% | 0.1% | 0.3% | 0.3% | 0.4% | 0.5% | 0.0% | 0.6% | 0.2% | 0.1% | 0.3% | 0.2% | 0.3% | 0.4% | 0.0% | 0.3% | 0.1% | 0.2% | 0.0% |
| | | | 2.2. | | 32 | Накнада за уређивање грађевинског земљишта | 742253 | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.9% | 0.0% | 0.1% | 0.3% | 0.0% | 0.2% | 0.0% | 0.2% | 0.2% | 0.1% | 0.3% | 0.0% | 0.1% | 0.1% | 0.0% | 0.1% | 0.1% | 0.0% | 0.0% | 0.2% |
| | | 3. | | | 33 | Споредне продаје добара и услуга које врше државне нетржишне јединице | 742300 | 0.0% | 0.0% | 0.1% | 0.6% | 0.0% | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.4% | 0.0% | 0.1% | 0.1% | 0.1% | 0.5% | 1.8% | 0.0% | 0.2% | 0.1% | 0.2% | 0.0% | 0.2% |
| | **III** | | | | **34** | **Новчане казне и одузета имовинска корист** | **743000** | **0.7%** | **0.8%** | **0.7%** | **0.4%** | **0.5%** | **0.7%** | **0.9%** | **0.5%** | **0.9%** | **0.6%** | **0.8%** | **0.7%** | **0.4%** | **0.8%** | **0.5%** | **0.4%** | **0.7%** | **0.8%** | **0.8%** | **0.7%** | **0.8%** | **0.5%** | **0.7%** | **0.8%** | **0.7%** |
| | **IV** | | | | **35** | **Добровољни трансфери од физичких и правних лица** | **744000** | **0.3%** | **0.0%** | **0.1%** | **0.0%** | **0.0%** | **6.5%** | **0.1%** | **0.0%** | **4.5%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **1.6%** | **0.0%** | **0.1%** | **0.5%** | **0.3%** | **0.3%** | **0.0%** | **2.0%** | **0.0%** | **0.0%** | **0.1%** |
| | **V** | | | | **36** | **Мешовити и неодређени приходи** | **745000** | **0.2%** | **0.3%** | **0.0%** | **0.5%** | **0.2%** | **2.0%** | **0.4%** | **0.2%** | **0.6%** | **0.2%** | **1.6%** | **0.1%** | **1.3%** | **0.8%** | **1.6%** | **1.1%** | **0.1%** | **0.7%** | **0.9%** | **0.1%** | **5.6%** | **1.3%** | **0.7%** | **1.0%** | **0.9%** |
| | **VI** | | | | **37** | **Мемурандумске ставке за рефундацију расхода** | **770000** | **0.0%** | **0.4%** | **0.1%** | **0.9%** | **0.0%** | **0.0%** | **0.0%** | **4.0%** | **0.1%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.1%** | **0.1%** | **0.3%** | **0.2%** | **0.2%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** |
| **УКУПНО ТЕКУЋИ ПРИХОДИ ( КЛАСА 7 ) (А + Б + В)** | | | | | | | | **79.7%** | **100.0%** | **99.5%** | **99.7%** | **99.9%** | **100.0%** | **96.9%** | **100.0%** | **99.5%** | **94.1%** | **100.0%** | **100.0%** | **100.0%** | **79.2%** | **98.0%** | **95.9%** | **99.9%** | **95.5%** | **96.7%** | **89.8%** | **100.0%** | **99.6%** | **93.7%** | **99.6%** | **99.2%** |
| **ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ ( КЛАСА 8 )** | | | | | | | | **1.4%** | **0.0%** | **0.5%** | **0.3%** | **0.1%** | **0.0%** | **3.1%** | **0.0%** | **0.4%** | **2.2%** | **0.0%** | **0.0%** | **0.0%** | **1.0%** | **1.0%** | **0.3%** | **0.1%** | **4.5%** | **3.3%** | **0.0%** | **0.0%** | **0.4%** | **0.0%** | **0.4%** | **0.8%** |
| | | | | | **38** | **Приходи од продаје нефинансијске имовине** | **800000** | **1.4%** | **0.0%** | **0.5%** | **0.3%** | **0.1%** | **0.0%** | **3.1%** | **0.0%** | **0.4%** | **2.2%** | **0.0%** | **0.0%** | **0.0%** | **1.0%** | **1.0%** | **0.3%** | **0.1%** | **4.5%** | **3.3%** | **0.0%** | **0.0%** | **0.4%** | **0.0%** | **0.4%** | **0.8%** |
| **ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ (КЛАСА 9)** | | | | | | | **900000** | **18.9%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **3.6%** | **0.0%** | **0.0%** | **0.0%** | **19.8%** | **1.0%** | **3.8%** | **0.0%** | **0.0%** | **0.0%** | **10.2%** | **0.0%** | **0.0%** | **6.3%** | **0.0%** | **0.0%** |
| | | **1.** | | | | **Примања од задуживања** | **910000** | **18.9%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **3.6%** | **0.0%** | **0.0%** | **0.0%** | **19.8%** | **1.0%** | **3.8%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **6.3%** | **0.0%** | **0.0%** |
| | | | 1.1 | | 39 | Примања од ДОМАЋИХ задуживања | 911000 | 18.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.6% | 0.0% | 0.0% | 0.0% | 19.8% | 1.0% | 3.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 6.3% | 0.0% | 0.0% |
| | | | 1.2 | | 40 | Примања од ИНОСТРАНИХ задуживања | 912000 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | **2.** | | | **41** | **Примања од продаје финансијске имовине** | **920000** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **10.2%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** |
| **УКУПНО ТЕКУЋИ ПРИХОДИ И ПРИМАЊА ( КЛАСА 7+8+9)** | | | | | | | | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** |

Табела 5

| | | | | Позиција | ПРИХОДИ И ПРИМАЊА | Конто | Пећинци | Пландиште | Рума | Сента | Сечањ | Србобран | Сремски Карловци | Стара Пазова | Темерин | Тител | Чока | Шид | УКУПНО ОПШТИНЕ (1-37) | Вршац | Зрењанин | Кикинда | Панчево | Сомбор | Сремска Митровица | Суботица | Нови Сад | УКУПНО ГРАДОВИ БЕЗ НОВОГ САДА | УКУПНО ГРАДОВИ (1-8) | УКУПНО ЈЕДИНИЦЕ ЛОКАЛНЕ САМОУПРАВЕ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | I | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | II | III |
| | | | | | **ПОРЕЗИ:** | | **67.3%** | **26.6%** | **63.5%** | **65.7%** | **42.5%** | **63.0%** | **48.2%** | **73.7%** | **57.5%** | **54.7%** | **41.5%** | **53.3%** | **55.1%** | **67.4%** | **77.0%** | **60.2%** | **72.5%** | **57.9%** | **59.1%** | **57.6%** | **65.2%** | **64.9%** | **65.0%** | **60.9%** |
| **I** | | | | | **Порез на доходак, добит и капиталне добитке** | | **33.4%** | **17.1%** | **42.6%** | **41.5%** | **24.8%** | **29.8%** | **32.8%** | **47.7%** | **41.8%** | **37.5%** | **29.3%** | **34.0%** | **34.7%** | **48.1%** | **51.9%** | **39.4%** | **45.4%** | **36.4%** | **44.3%** | **37.9%** | **42.5%** | **43.1%** | **42.8%** | **39.4%** |
| | 1. | | | 1 | Порез на зараде | 711110 | 27.0% | 14.5% | 35.6% | 33.1% | 19.6% | 24.0% | 27.2% | 38.3% | 33.6% | 31.9% | 23.0% | 26.9% | 27.6% | 38.7% | 43.8% | 31.4% | 39.0% | 30.8% | 37.6% | 32.6% | 34.1% | 36.4% | 35.3% | 32.1% |
| | 2. | | | 2 | Порез на приходе од самосталне делатности | 711120 | 3.9% | 1.3% | 3.7% | 3.1% | 1.2% | 3.6% | 2.7% | 6.1% | 4.3% | 2.8% | 2.0% | 3.0% | 2.9% | 2.5% | 2.6% | 3.1% | 3.2% | 2.9% | 2.6% | 2.2% | 3.6% | 2.7% | 3.1% | 3.0% |
| | 3. | | | 3 | Порез на приходе од имовине | 711140 | 0.2% | 0.2% | 0.2% | 0.5% | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | -0.3% | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| | 4. | | | 4 | Порез на приходе од осигурања лица | 711160 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | 5. | | | 5 | Самодоприноси | 711180 | 0.1% | 0.0% | 0.0% | 0.0% | 2.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.2% | 0.6% | 1.3% | 3.8% | 0.8% | 1.5% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.6% | 0.3% | 0.7% |
| | 6. | | | 6 | Порез на друге приходе | 711190 | 2.2% | 1.1% | 3.0% | 4.8% | 1.6% | 2.1% | 2.8% | 3.1% | 3.8% | 2.6% | 3.0% | 3.3% | 2.7% | 3.0% | 4.5% | 3.2% | 3.5% | 2.6% | 3.7% | 2.9% | 4.7% | 3.4% | 4.0% | 3.5% |
| **III** | | | | | **Порез на имовину** | **713000** | **25.7%** | **7.8%** | **17.4%** | **19.3%** | **15.6%** | **29.9%** | **12.6%** | **21.4%** | **12.9%** | **15.5%** | **9.6%** | **16.3%** | **17.0%** | **14.5%** | **19.5%** | **17.2%** | **17.6%** | **18.3%** | **11.8%** | **17.1%** | **17.3%** | **16.9%** | **17.1%** | **17.1%** |
| | 1. | | | 7 | Порез на имовину | 713120 | 21.4% | 6.5% | 14.5% | 14.8% | 12.5% | 26.9% | 10.5% | 17.4% | 9.1% | 11.7% | 8.1% | 12.4% | 13.4% | 13.2% | 16.5% | 15.6% | 13.9% | 14.3% | 9.5% | 13.8% | 13.5% | 14.0% | 13.8% | 13.6% |
| | 2. | | | 8 | Порези на заоставштину, наслеђе и поклон | 713300 | 0.3% | 0.3% | 0.3% | 0.7% | 0.5% | 0.3% | 0.2% | 0.6% | 0.6% | 0.1% | 0.1% | 0.6% | 0.5% | 0.2% | 0.3% | 0.2% | 0.5% | 0.3% | 0.3% | 0.3% | 0.1% | 0.3% | 0.2% | 0.3% |
| | 3. | | | 9 | Порези на финансијске и капиталне трансакције (апсолутна права) | 713400 | 4.0% | 0.9% | 2.6% | 3.8% | 2.7% | 2.6% | 1.9% | 3.3% | 3.2% | 3.7% | 1.4% | 3.3% | 3.1% | 1.0% | 2.6% | 1.4% | 3.3% | 3.8% | 2.0% | 3.0% | 3.6% | 2.7% | 3.1% | 3.1% |
| | 4. | | | 10 | Остали порези на имовину ( на акције и уделе ) | 713600 | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **IV** | | | | | **Порез на добра и услуге** | **714000** | **7.1%** | **1.4%** | **2.3%** | **4.3%** | **1.2%** | **2.4%** | **2.1%** | **2.7%** | **2.1%** | **1.2%** | **1.2%** | **2.1%** | **2.3%** | **3.4%** | **4.8%** | **2.4%** | **8.3%** | **1.8%** | **1.7%** | **2.3%** | **4.2%** | **3.8%** | **4.0%** | **3.3%** |
| | 1. | | | 11 | Порези на појединачне услуге (ЛКТ-музички програм, рекламни панои и ППЗ) | 714400 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.1% | 0.0% | 0.1% | 0.0% |
| | 2. | | | | Порези на употребу добара и на дозволу да се добра употребљавају или делатности обављају | 714500 | **7.1%** | **1.4%** | **2.3%** | **4.3%** | **1.2%** | **2.4%** | **2.1%** | **2.7%** | **2.1%** | **1.2%** | **1.2%** | **2.1%** | **2.3%** | **3.4%** | **4.8%** | **2.4%** | **8.3%** | **1.8%** | **1.7%** | **2.3%** | **4.1%** | **3.8%** | **3.9%** | **3.3%** |
| | | 2.1. | | | Порези на моторна возила | 714510 | **1.0%** | **0.8%** | **1.6%** | **1.6%** | **0.5%** | **1.6%** | **1.1%** | **1.7%** | **1.6%** | **1.1%** | **0.9%** | **1.4%** | **1.2%** | **1.3%** | **1.5%** | **1.0%** | **1.3%** | **1.3%** | **1.4%** | **1.3%** | **1.0%** | **1.3%** | **1.2%** | **1.2%** |
| | | | a. | 12 | Комунална такса за држање моторних, друмских и прикључних возила, осим пољопривредних возила и машина | 714513 | 1.0% | 0.8% | 1.6% | 1.6% | 0.5% | 1.6% | 1.1% | 1.7% | 1.6% | 1.1% | 0.9% | 1.4% | 1.2% | 1.3% | 1.5% | 1.0% | 1.3% | 1.3% | 1.4% | 1.3% | 1.0% | 1.3% | 1.2% | 1.2% |
| | | | b. | 13 | Годишња накнада за друмска моторна возила, тракторе и прикључна возила | 714514 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | 2.2. | | 14 | Накнаде за коришћење добара од општег интереса | 714540 | 4.4% | 0.2% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.2% | 0.0% | 0.0% | 0.2% | 0.0% | 0.2% | 0.0% | 0.0% | 0.1% | 0.5% | 0.0% | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% |
| | | 2.3. | | 15 | Концесионе накнаде и боравишне таксе | 714550 | 0.0% | 0.0% | 0.1% | 0.4% | 0.0% | 0.0% | 0.4% | 0.1% | 0.0% | 0.0% | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% | 0.2% | 0.0% | 0.1% | 0.1% | 0.2% | 0.2% | 0.1% | 0.2% | 0.1% |
| | | 2.4. | | 16 | Општинске и градске накнаде | 714560 | 1.6% | 0.3% | 0.6% | 2.1% | 0.7% | 0.8% | 0.5% | 0.6% | 0.5% | 0.1% | 0.0% | 0.6% | 0.8% | 1.9% | 3.2% | 1.2% | 6.4% | 0.4% | 0.1% | 0.7% | 2.8% | 2.3% | 2.5% | 1.8% |
| | | 2.5. | | 17 | Општинске и градске комуналне таксе | 714570 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | 2.6. | | 18 | Накнаде за коришћење општинских путеве и улица | 714590 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **V** | | | | | **Други порези** | | **1.2%** | **0.4%** | **1.2%** | **0.7%** | **0.9%** | **1.0%** | **0.7%** | **1.9%** | **0.7%** | **0.5%** | **1.4%** | **0.8%** | **1.1%** | **1.4%** | **0.9%** | **1.2%** | **1.2%** | **1.4%** | **1.3%** | **0.3%** | **1.3%** | **1.0%** | **1.1%** | **1.1%** |
| | 1. | 1.1. | | 19 | Комунална такса на фирму | 716110 | 1.2% | 0.4% | 1.2% | 0.7% | 0.9% | 1.0% | 0.7% | 1.9% | 0.7% | 0.5% | 1.4% | 0.8% | 1.1% | 1.4% | 0.9% | 1.2% | 1.2% | 1.4% | 1.3% | 0.3% | 1.3% | 1.0% | 1.1% | 1.1% |
| | | | | | **ДОНАЦИЈЕ И ТРАНСФЕРИ** | **730000** | **16.9%** | **48.5%** | **20.5%** | **20.0%** | **40.1%** | **25.9%** | **46.5%** | **16.4%** | **34.9%** | **41.3%** | **48.4%** | **33.6%** | **30.9%** | **15.2%** | **9.6%** | **17.0%** | **6.7%** | **25.8%** | **23.3%** | **20.7%** | **10.7%** | **16.3%** | **13.7%** | **20.8%** |
| **I** | | | | **20** | **Донације** | **731000 и 732000** | **0.0%** | **0.4%** | **1.4%** | **0.4%** | **0.0%** | **0.0%** | **0.2%** | **0.1%** | **0.0%** | **0.0%** | **0.8%** | **0.1%** | **0.5%** | **0.7%** | **0.0%** | **0.6%** | **0.1%** | **1.4%** | **0.0%** | **1.0%** | **0.0%** | **0.5%** | **0.3%** | **0.4%** |
| **II** | | | | | **Трансфери од другог нивоа власти** | **733000** | **16.9%** | **48.1%** | **19.1%** | **19.6%** | **40.1%** | **25.9%** | **46.3%** | **16.3%** | **34.9%** | **41.3%** | **47.6%** | **33.4%** | **30.5%** | **14.5%** | **9.6%** | **16.4%** | **6.6%** | **24.5%** | **23.3%** | **19.7%** | **10.7%** | **15.7%** | **13.4%** | **20.4%** |
| | 1. | | | | Текући трансфери | 733100 | **10.0%** | **34.0%** | **15.2%** | **15.5%** | **27.8%** | **18.7%** | **12.1%** | **9.7%** | **14.5%** | **33.1%** | **47.1%** | **25.1%** | **20.1%** | **10.8%** | **8.1%** | **11.3%** | **4.6%** | **17.1%** | **14.1%** | **5.8%** | **6.4%** | **9.1%** | **7.8%** | **12.9%** |
| | | 1.1 | | 21 | Ненаменски трансфери | | 6.6% | 34.0% | 12.1% | 15.5% | 22.0% | 18.7% | 12.1% | 7.3% | 11.5% | 27.5% | 41.0% | 20.6% | 17.4% | 9.6% | 5.4% | 7.8% | 3.2% | 12.2% | 14.1% | 3.7% | 4.2% | 6.9% | 5.6% | 10.5% |
| | | *1.1.1* | | | *Ненаменски трансфер по Закону* | | *6.6%* | *26.2%* | *12.1%* | *12.3%* | *20.4%* | *13.2%* | *8.0%* | *7.3%* | *9.6%* | *24.0%* | *37.5%* | *19.2%* | *14.8%* | *7.7%* | *4.7%* | *7.0%* | *1.6%* | *12.2%* | *8.7%* | *3.7%* | *3.9%* | *5.6%* | *4.8%* | *9.0%* |
| | | *1.1.2* | | | *Остали ненаменски трансфери* | | *0.0%* | *7.9%* | *0.0%* | *3.3%* | *1.6%* | *5.5%* | *4.2%* | *0.0%* | *1.8%* | *3.6%* | *3.5%* | *1.4%* | *2.6%* | *2.0%* | *0.7%* | *0.8%* | *1.5%* | *0.0%* | *5.3%* | *0.0%* | *0.4%* | *1.2%* | *0.8%* | *1.5%* |
| | | 1.2 | | 22 | Наменски трансфери | | 3.4% | 0.0% | 3.1% | 0.0% | 5.8% | 0.0% | 0.0% | 2.4% | 3.1% | 5.6% | 6.1% | 4.5% | 2.8% | 1.2% | 2.6% | 3.5% | 1.4% | 5.0% | 0.0% | 2.1% | 2.1% | 2.2% | 2.2% | 2.4% |
| | **2.** | | | 23 | Капитални трансфери | 733200 | 6.9% | 14.1% | 3.9% | 4.1% | 12.3% | 7.2% | 34.1% | 6.6% | 20.4% | 8.2% | 0.4% | 8.3% | 10.3% | 3.7% | 1.5% | 5.1% | 2.0% | 7.3% | 9.3% | 13.9% | 4.3% | 6.7% | 5.6% | 7.5% |
| | | | | | **ДРУГИ ПРИХОДИ** | | **11.5%** | **23.1%** | **11.6%** | **14.0%** | **17.3%** | **11.0%** | **4.7%** | **8.8%** | **7.6%** | **3.7%** | **10.1%** | **9.5%** | **10.6%** | **14.1%** | **11.8%** | **21.9%** | **16.9%** | **14.9%** | **11.9%** | **13.6%** | **18.2%** | **14.8%** | **16.4%** | **14.0%** |
| **I** | | | | | **Приходи од имовине** | 741000 | **7.1%** | **15.4%** | **3.9%** | **4.9%** | **15.3%** | **7.8%** | **2.1%** | **1.2%** | **4.0%** | **1.2%** | **7.2%** | **3.1%** | **5.5%** | **6.7%** | **5.8%** | **15.3%** | **9.4%** | **8.8%** | **4.7%** | **3.8%** | **10.9%** | **7.2%** | **9.0%** | **7.5%** |
| | **1.** | | | | **Закуп непроизведене имовине** | **741500** | **7.1%** | **15.4%** | **3.8%** | **4.7%** | **15.2%** | **7.8%** | **2.0%** | **1.2%** | **3.7%** | **1.1%** | **6.3%** | **3.0%** | **5.3%** | **6.6%** | **5.6%** | **15.2%** | **8.9%** | **8.7%** | **4.7%** | **3.5%** | **10.4%** | **7.0%** | **8.6%** | **7.2%** |
| | | | а. | 24 | Накнада за коришћење природних добара | 741510 | 0.6% | 0.6% | 0.1% | 0.4% | 0.8% | 5.9% | 0.4% | 0.0% | 0.0% | 0.0% | 0.4% | 0.5% | 0.8% | 0.0% | 1.2% | 11.8% | 0.0% | 0.0% | 0.2% | 0.1% | 0.0% | 1.4% | 0.7% | 0.8% |
| | | | б. | 25 | Накнада за коришћење шумског и пољопривредног земљишта | 741520 | 2.9% | 14.8% | 2.5% | 4.1% | 14.4% | 1.5% | 0.0% | 0.9% | 1.1% | 0.9% | 5.8% | 2.5% | 3.9% | 5.9% | 2.2% | 3.3% | 6.0% | 6.8% | 2.4% | 1.7% | 0.0% | 3.8% | 2.0% | 2.8% |
| | | | в. | 26 | Накнада за коришћење грађевинског земљишта | 741534 | 0.1% | 0.0% | 0.1% | 0.1% | 0.0% | 0.4% | 0.3% | 0.1% | 0.2% | 0.0% | 0.1% | 0.0% | 0.1% | 0.3% | 0.1% | 0.0% | 0.1% | 0.5% | 0.0% | 0.4% | 0.2% | 0.2% | 0.2% | 0.2% |
| | | | г. | 27 | Комуналне таксе за коришћење простора | 741530 осим 741534 | 3.3% | 0.0% | 1.1% | 0.1% | 0.0% | 0.0% | 1.2% | 0.2% | 2.5% | 0.1% | 0.0% | 0.0% | 0.4% | 0.4% | 2.1% | 0.1% | 2.8% | 1.5% | 2.1% | 1.2% | 10.2% | 1.6% | 5.7% | 3.5% |
| | | | д. | 28 | Накнада за коришћење речних обала и бања | 741540 | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | 2. | | | 29 | Остали приходи ( камате и дивиденде) | 741100 і 741200 | 0.0% | 0.0% | 0.1% | 0.2% | 0.0% | 0.0% | 0.2% | 0.0% | 0.3% | 0.1% | 0.9% | 0.0% | 0.2% | 0.1% | 0.2% | 0.0% | 0.5% | 0.1% | 0.0% | 0.3% | 0.5% | 0.2% | 0.4% | 0.3% |
| **II** | | | | | **Приходи од продаје добара и услуга** | **742000** | **2.8%** | **1.8%** | **2.8%** | **5.4%** | **1.0%** | **2.2%** | **1.9%** | **5.5%** | **3.0%** | **1.7%** | **1.6%** | **2.9%** | **2.7%** | **2.8%** | **4.4%** | **4.6%** | **4.5%** | **4.1%** | **4.4%** | **3.4%** | **5.8%** | **4.0%** | **4.9%** | **4.0%** |
| | 1. | | | 30 | Приходи од продаје добара и услуга или закуп од стране тржишних организација ( закупнине ) | 742100 | 2.3% | 1.4% | 2.6% | 4.8% | 0.8% | 1.9% | 0.2% | 4.5% | 2.0% | 1.1% | 1.4% | 2.1% | 2.1% | 2.0% | 3.5% | 4.3% | 4.0% | 2.8% | 3.2% | 3.1% | 4.8% | 3.3% | 4.0% | 3.2% |
| | **2.** | | | | **Таксе** | **742200** | **0.6%** | **0.2%** | **0.2%** | **0.4%** | **0.2%** | **0.3%** | **1.0%** | **1.0%** | **0.6%** | **0.2%** | **0.2%** | **0.6%** | **0.5%** | **0.5%** | **0.3%** | **0.3%** | **0.4%** | **0.3%** | **1.0%** | **0.3%** | **0.9%** | **0.4%** | **0.6%** | **0.6%** |
| | | 2.1. | | 31 | Локалне административне таксе | 742241,742251 и 742254 | 0.6% | 0.2% | 0.2% | 0.2% | 0.1% | 0.3% | 0.2% | 1.0% | 0.6% | 0.2% | 0.2% | 0.4% | 0.3% | 0.5% | 0.3% | 0.3% | 0.3% | 0.3% | 0.5% | 0.3% | 0.5% | 0.3% | 0.4% | 0.4% |
| | | 2.2. | | 32 | Накнада за уређивање грађевинског земљишта | 742253 | 0.0% | 0.0% | 0.0% | 0.2% | 0.0% | 0.0% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.1% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.5% | 0.0% | 0.3% | 0.1% | 0.2% | 0.2% |
| | 3. | | | 33 | Споредне продаје добара и услуга које врше државне нетржишне јединице | 742300 | 0.0% | 0.1% | 0.1% | 0.2% | 0.0% | 0.0% | 0.7% | 0.0% | 0.4% | 0.4% | 0.1% | 0.2% | 0.2% | 0.2% | 0.6% | 0.0% | 0.1% | 1.0% | 0.2% | 0.1% | 0.2% | 0.3% | 0.2% | 0.2% |
| **III** | | | | **34** | **Новчане казне и одузета имовинска корист** | **743000** | **1.2%** | **0.4%** | **1.1%** | **0.5%** | **0.4%** | **0.6%** | **0.4%** | **0.8%** | **0.4%** | **0.6%** | **0.7%** | **1.1%** | **0.7%** | **0.7%** | **1.0%** | **0.5%** | **1.0%** | **1.1%** | **0.9%** | **0.9%** | **0.6%** | **0.9%** | **0.8%** | **0.7%** |
| **IV** | | | | **35** | **Добровољни трансфери од физичких и правних лица** | **744000** | **0.0%** | **0.0%** | **0.0%** | **0.3%** | **0.0%** | **0.0%** | **0.1%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.4%** | **0.5%** | **0.0%** | **0.0%** | **0.1%** | **0.6%** | **0.0%** | **0.4%** | **1.3%** | **0.0%** | **0.5%** | **0.3%** | **0.4%** |
| **V** | | | | **36** | **Мешовити и неодређени приходи** | **745000** | **0.3%** | **0.3%** | **3.4%** | **0.5%** | **0.6%** | **0.2%** | **0.1%** | **1.2%** | **0.2%** | **0.2%** | **0.6%** | **2.1%** | **0.9%** | **3.9%** | **0.5%** | **1.5%** | **0.6%** | **0.8%** | **1.4%** | **4.2%** | **0.4%** | **1.9%** | **1.2%** | **1.1%** |
| **VI** | | | | **37** | **Мемурандумске ставке за рефундацију расхода** | **770000** | **0.0%** | **5.3%** | **0.3%** | **2.4%** | **0.0%** | **0.0%** | **0.0%** | **0.1%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.3%** | **0.0%** | **0.1%** | **0.0%** | **0.8%** | **0.2%** | **0.0%** | **0.0%** | **0.4%** | **0.2%** | **0.3%** | **0.3%** |
| | | | | | **УКУПНО ТЕКУЋИ ПРИХОДИ ( КЛАСА 7 ) (А + Б + В)** | | **95.6%** | **98.3%** | **95.6%** | **99.7%** | **100.0%** | **99.9%** | **99.3%** | **98.9%** | **100.0%** | **99.7%** | **100.0%** | **96.3%** | **96.6%** | **96.7%** | **98.4%** | **99.2%** | **96.1%** | **98.7%** | **94.3%** | **91.9%** | **94.1%** | **95.9%** | **95.1%** | **95.7%** |
| | | | | | **ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ ( КЛАСА 8 )** | | **4.3%** | **1.7%** | **4.4%** | **0.3%** | **0.0%** | **0.1%** | **0.7%** | **0.9%** | **0.0%** | **0.3%** | **0.0%** | **0.5%** | **1.1%** | **3.3%** | **1.6%** | **0.8%** | **2.4%** | **1.2%** | **2.3%** | **1.2%** | **5.9%** | **1.8%** | **3.7%** | **2.6%** |
| | | | | **38** | **Приходи од продаје нефинансијске имовине** | **800000** | **4.3%** | **1.7%** | **4.4%** | **0.3%** | **0.0%** | **0.1%** | **0.7%** | **0.9%** | **0.0%** | **0.3%** | **0.0%** | **0.5%** | **1.1%** | **3.3%** | **1.6%** | **0.8%** | **2.4%** | **1.2%** | **2.3%** | **1.2%** | **5.9%** | **1.8%** | **3.7%** | **2.6%** |
| | | | | | **ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ (КЛАСА 9)** | **900000** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.2%** | **0.0%** | **0.0%** | **0.0%** | **3.1%** | **2.3%** | **0.0%** | **0.0%** | **0.0%** | **1.5%** | **0.1%** | **3.4%** | **6.9%** | **0.0%** | **2.4%** | **1.2%** | **1.7%** |
| | **1.** | | | | **Примања од задуживања** | **910000** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **3.1%** | **2.1%** | **0.0%** | **0.0%** | **0.0%** | **1.5%** | **0.0%** | **3.4%** | **5.1%** | **0.0%** | **1.9%** | **1.0%** | **1.5%** |
| | | 1.1 | | 39 | Примања од ДОМАЋИХ задуживања | 911000 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.1% | 2.1% | 0.0% | 0.0% | 0.0% | 1.5% | 0.0% | 3.4% | 0.0% | 0.0% | 0.7% | 0.4% | 1.1% |
| | | 1.2 | | 40 | Примања од ИНОСТРАНИХ задуживања | 912000 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 5.1% | 0.0% | 1.2% | 0.7% | 0.4% |
| | **2.** | | | **41** | **Примања од продаје финансијске имовине** | **920000** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.2%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.2%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.1%** | **0.0%** | **1.8%** | **0.0%** | **0.4%** | **0.2%** | **0.2%** |
| | | | | | **УКУПНО ТЕКУЋИ ПРИХОДИ И ПРИМАЊА ( КЛАСА 7+8+9)** | | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** |

## ТЕКУЋИ ПРИХОДИ БУЏЕТА ОПШТИНА И ГРАДОВА АП ВОЈВОДИНЕ - ПО СТАНОВНИКУ

Табела број 6

| Редни број | Степен развијености | ОПШТИНА ГРАД | Број становника (Попис 2011. године) | ОСТВАРЕНИ ТЕКУЋИ ПРИХОДИ ОПШТИНА И ГРАДОВА У хиљадама динара | | ТЕКУЋИ ПРИХОДИ ПО СТАНОВНИКУ У динарима | | | АПВ = 100 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2018. | 2019. | 2018. | 2019. | Раст/пад (8) - (7) | Номинална разлика | % разлика |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ***1*** | ***I*** | ***Нови Сад*** | ***341,625*** | ***21,101,016*** | ***22,353,242*** | ***61,767*** | ***65,432*** | ***3,665*** | ***22,797*** | ***53%*** |
| 2 | III | Ириг | 10,866 | 437,366 | 669,889 | 40,251 | 61,650 | 21,399 | 19,015 | *45%* |
| 3 | III | Пландиште | 11,336 | 519,345 | 671,928 | 45,814 | 59,274 | 13,460 | 16,639 | *39%* |
| 4 | II | Сремски Карловци | 8,750 | 390,737 | 456,849 | 44,656 | 52,211 | 7,555 | 9,576 | *22%* |
| 5 | I | Пећинци | 19,720 | 953,541 | 962,280 | 48,354 | 48,797 | 443 | 6,162 | *14%* |
| 6 | III | Житиште | 16,841 | 736,704 | 817,615 | 43,745 | 48,549 | 4,804 | 5,914 | *14%* |
| 7 | II | Бачки Петровац | 13,418 | 579,112 | 639,296 | 43,159 | 47,645 | 4,486 | 5,010 | *12%* |
| 8 | III | Сечањ | 13,267 | 601,248 | 625,914 | 45,319 | 47,178 | 1,859 | 4,543 | *11%* |
| 9 | II | Бачка Топола | 33,321 | 1,266,338 | 1,532,776 | 38,004 | 46,000 | 7,996 | 3,365 | *8%* |
| ***10*** | ***II*** | ***Кикинда*** | ***59,453*** | ***2,552,759*** | ***2,565,031*** | ***42,937*** | ***43,144*** | ***207*** | ***509*** | ***1%*** |
| 11 | III | Нова Црња | 10,272 | 521,247 | 440,662 | 50,744 | 42,899 | -7,845 | 264 | *1%* |
| ***12*** | ***I*** | ***Суботица*** | ***141,554*** | ***5,350,751*** | ***5,955,317*** | ***37,800*** | ***42,071*** | ***4,271*** | ***-564*** | ***-1%*** |
| 13 | III | Нови Бечеј | 23,925 | 1,028,285 | 993,170 | 42,980 | 41,512 | -1,468 | -1,123 | *-3%* |
| 14 | II | Апатин | 28,929 | 1,084,701 | 1,198,685 | 37,495 | 41,435 | 3,940 | -1,200 | *-3%* |
| 15 | III | Бач | 14,405 | 754,420 | 584,418 | 52,372 | 40,570 | -11,802 | -2,065 | *-5%* |
| ***16*** | ***I*** | ***Панчево*** | ***123,414*** | ***4,639,061*** | ***5,004,221*** | ***37,589*** | ***40,548*** | ***2,959*** | ***-2,087*** | ***-5%*** |
| 17 | II | Нови Кнежевац | 11,269 | 444,952 | 448,263 | 39,485 | 39,778 | 293 | -2,857 | *-7%* |
| 18 | II | Инђија | 47,433 | 1,946,594 | 1,873,902 | 41,039 | 39,506 | -1,533 | -3,129 | *-7%* |
| 19 | III | Бела Црква | 17,367 | 555,672 | 683,527 | 31,996 | 39,358 | 7,362 | -3,277 | *-8%* |
| 20 | II | Темерин | 28,287 | 916,207 | 1,087,285 | 32,390 | 38,438 | 6,048 | -4,197 | *-10%* |
| 21 | III | Мали Иђош | 12,031 | 436,811 | 455,261 | 36,307 | 37,841 | 1,534 | -4,794 | *-11%* |
| ***22*** | ***I*** | ***Вршац*** | ***52,026*** | ***1,779,761*** | ***1,965,201*** | ***34,209*** | ***37,773*** | ***3,564*** | ***-4,862*** | ***-11%*** |
| 23 | III | Чока | 11,398 | 480,829 | 428,234 | 42,185 | 37,571 | -4,614 | -5,064 | *-12%* |
| 24 | III | Алибунар | 20,151 | 619,164 | 755,686 | 30,726 | 37,501 | 6,775 | -5,134 | *-12%* |
| 25 | IV | Опово | 10,440 | 609,199 | 382,062 | 58,352 | 36,596 | -21,756 | -6,039 | *-14%* |
| 26 | I | Стара Пазова | 65,792 | 2,218,874 | 2,376,075 | 33,726 | 36,115 | 2,389 | -6,520 | *-15%* |
| ***27*** | ***II*** | ***Сомбор*** | ***85,903*** | ***2,958,628*** | ***3,098,490*** | ***34,441*** | ***36,070*** | ***1,629*** | ***-6,565*** | ***-15%*** |
| 28 | III | Србобран | 16,317 | 646,115 | 588,510 | 39,598 | 36,067 | -3,531 | -6,568 | *-15%* |
| 29 | III | Оџаци | 30,154 | 971,598 | 1,075,768 | 32,221 | 35,676 | 3,455 | -6,959 | *-16%* |
| 30 | III | Тител | 15,738 | 494,294 | 560,258 | 31,408 | 35,599 | 4,191 | -7,036 | *-17%* |
| 31 | I | Кањижа | 25,343 | 798,984 | 894,844 | 31,527 | 35,309 | 3,782 | -7,326 | *-17%* |
| ***32*** | ***II*** | ***Сремска Митровица*** | ***79,940*** | ***2,377,765*** | ***2,761,229*** | ***29,744*** | ***34,541*** | ***4,797*** | ***-8,094*** | ***-19%*** |
| ***33*** | ***II*** | ***Зрењанин*** | ***123,362*** | ***4,081,831*** | ***4,219,868*** | ***33,088*** | ***34,207*** | ***1,119*** | ***-8,428*** | ***-20%*** |
| 34 | II | Ада | 16,991 | 593,162 | 579,678 | 34,910 | 34,117 | -793 | -8,518 | *-20%* |
| 35 | I | Беочин | 15,726 | 546,138 | 531,976 | 34,728 | 33,828 | -900 | -8,807 | *-21%* |
| 36 | II | Рума | 54,339 | 1,810,964 | 1,827,514 | 33,327 | 33,632 | 305 | -9,003 | *-21%* |
| 37 | I | Врбас | 42,092 | 1,369,470 | 1,405,579 | 32,535 | 33,393 | 858 | -9,242 | *-22%* |
| 38 | III | Ковачица | 25,274 | 737,412 | 830,862 | 29,177 | 32,874 | 3,697 | -9,761 | *-23%* |
| 39 | III | Жабаљ | 26,134 | 752,664 | 852,876 | 28,800 | 32,635 | 3,835 | -10,000 | *-23%* |
| 40 | I | Бачка Паланка | 55,528 | 1,623,253 | 1,798,130 | 29,233 | 32,382 | 3,149 | -10,253 | *-24%* |
| 41 | I | Сента | 23,316 | 728,938 | 747,738 | 31,263 | 32,070 | 807 | -10,565 | *-25%* |
| 42 | II | Бечеј | 37,351 | 1,177,999 | 1,187,706 | 31,539 | 31,799 | 260 | -10,836 | *-25%* |
| 43 | II | Кула | 43,101 | 1,389,995 | 1,368,982 | 32,250 | 31,762 | -488 | -10,873 | *-26%* |
| 44 | III | Ковин | 33,722 | 965,165 | 1,070,388 | 28,621 | 31,742 | 3,121 | -10,893 | *-26%* |
| 45 | III | Шид | 34,188 | 1,019,813 | 1,034,677 | 29,830 | 30,264 | 434 | -12,371 | *-29%* |
| **ОПШТИНЕ** | | | **924,532** | **32,727,310** | **34,439,263** | **35,399** | **37,250** | **1,851** | **-5,385** | ***-13%*** |
| **ГРАДОВИ** | | | **1,007,277** | **44,841,572** | **47,922,599** | **44,518** | **47,576** | **3,058** | **4,941** | ***12%*** |
| **ВОЈВОДИНА НСТЈ-2** | | | **1,931,809** | **77,568,882** | **82,361,862** | **40,153** | **42,635** | **2,482** | **0** | ***0%*** |

## ПРЕГЛЕД РАСПОЛОЖИВИХ И УТРОШЕНИХ СРЕДСТАВА БУЏЕТА ОПШТИНА И ГРАДОВА У 2019. ГОДИНИ

Табела 7 *У хиљадама динара*

| Редни број | ОПШТИНА ГРАД | НЕРАСПОРЕЂЕНИ ВИШАК ПРИХОДА И ПРИМАЊА И ПРЕНЕТА НЕУТРОШЕНА СРЕДСТВА ИЗ РАНИЈИХ ГОДИНА | ОСТВАРЕНИ ПРИХОДИ У 2019. години | УКУПНО РАСПОЛОЖИВА СРЕДСТВА 2019. (2+3) | ИЗВРШЕНИ РАСХОДИ И ИЗДАЦИ 2019. | НЕУТРОШЕНА СРЕДСТВА (4-5) | *% утрошка средстава (5:4)* |
|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| ***1*** | ***Нови Сад*** | ***6,184,438*** | ***23,753,728*** | ***29,938,166*** | ***24,918,483*** | ***5,019,683*** | ***83.2%*** |
| ***2*** | ***Панчево*** | ***892,714*** | ***5,207,501*** | ***6,100,215*** | ***5,280,133*** | ***820,082*** | ***86.6%*** |
| ***3*** | ***Суботица*** | ***374,002*** | ***6,480,990*** | ***6,854,992*** | ***6,119,505*** | ***735,487*** | ***89.3%*** |
| 4 | Бачка Топола | 500,365 | 1,533,072 | 2,033,437 | 1,614,790 | 418,647 | 79.4% |
| 5 | Ковин | 312,275 | 1,120,809 | 1,433,084 | 1,120,419 | 312,665 | 78.2% |
| 6 | Темерин | 128,385 | 1,087,318 | 1,215,703 | 951,841 | 263,862 | 78.3% |
| 7 | Стара Пазова | 0 | 2,402,626 | 2,402,626 | 2,190,546 | 212,080 | 91.2% |
| ***8*** | ***Зрењанин*** | ***519,204*** | ***4,288,815*** | ***4,808,019*** | ***4,636,413*** | ***171,606*** | ***96.4%*** |
| 9 | Рума | 76,838 | 1,912,334 | 1,989,172 | 1,819,561 | 169,611 | 91.5% |
| ***10*** | ***Сомбор*** | ***23,981*** | ***3,138,739*** | ***3,162,720*** | ***3,009,364*** | ***153,356*** | ***95.2%*** |
| 11 | Сремски Карловци | 49,304 | 460,026 | 509,330 | 360,499 | 148,831 | 70.8% |
| 12 | Жабаљ | 120,458 | 852,876 | 973,334 | 827,105 | 146,229 | 85.0% |
| 13 | Србобран | 200,000 | 589,335 | 789,335 | 668,127 | 121,208 | 84.6% |
| ***14*** | ***Сремска Митровица*** | ***5,094*** | ***2,927,842*** | ***2,932,936*** | ***2,837,330*** | ***95,606*** | ***96.7%*** |
| ***15*** | ***Вршац*** | ***81,101*** | ***2,032,518*** | ***2,113,619*** | ***2,033,459*** | ***80,160*** | ***96.2%*** |
| 16 | Бачки Петровац | 61,637 | 659,789 | 721,426 | 641,409 | 80,017 | 88.9% |
| 17 | Опово | 91,675 | 383,446 | 475,121 | 404,832 | 70,289 | 85.2% |
| 18 | Бечеј | 163,527 | 1,261,735 | 1,425,262 | 1,359,039 | 66,223 | 95.4% |
| 19 | Сента | 43,570 | 749,758 | 793,328 | 745,040 | 48,288 | 93.9% |
| 20 | Мали Иђош | 56,438 | 507,159 | 563,597 | 520,789 | 42,808 | 92.4% |
| 21 | Сечањ | 74,491 | 626,216 | 700,707 | 658,225 | 42,482 | 93.9% |
| 22 | Пландиште | 0 | 683,591 | 683,591 | 651,439 | 32,152 | 95.3% |
| ***23*** | ***Кикинда*** | ***51,737*** | ***2,586,956*** | ***2,638,693*** | ***2,607,250*** | ***31,443*** | ***98.8%*** |
| 24 | Ковачица | 24,211 | 831,440 | 855,651 | 824,351 | 31,300 | 96.3% |
| 25 | Апатин | 20,904 | 1,204,540 | 1,225,444 | 1,194,777 | 30,667 | 97.5% |
| 26 | Беочин | 22,651 | 534,541 | 557,192 | 527,088 | 30,104 | 94.6% |
| 27 | Тител | 24,531 | 562,125 | 586,656 | 557,880 | 28,776 | 95.1% |
| 28 | Алибунар | 0 | 755,686 | 755,686 | 733,047 | 22,639 | 97.0% |
| 29 | Оџаци | 170,711 | 1,084,753 | 1,255,464 | 1,233,169 | 22,295 | 98.2% |
| 30 | Кањижа | 0 | 932,623 | 932,623 | 912,412 | 20,211 | 97.8% |
| 31 | Ада | 31,535 | 727,070 | 758,605 | 738,419 | 20,186 | 97.3% |
| 32 | Нова Црња | 19,450 | 440,662 | 460,112 | 446,551 | 13,561 | 97.1% |
| 33 | Врбас | 228 | 1,405,589 | 1,405,817 | 1,395,886 | 9,931 | 99.3% |
| 34 | Шид | 4,232 | 1,073,929 | 1,078,161 | 1,073,667 | 4,494 | 99.6% |
| 35 |Ириг | 3,855 | 683,697 | 687,552 | 683,359 | 4,193 | 99.4% |
| 36 | Нови Кнежевац | 30,500 | 478,308 | 508,808 | 508,808 | 0 | 100.0% |
| 37 | Бачка Паланка | 0 | 1,799,778 | 1,799,778 | 1,800,555 | -777 | 100.0% |
| 38 | Нови Бечеј | 0 | 996,950 | 996,950 | 1,001,312 | -4,362 | 100.4% |
| 39 | Житиште | 0 | 817,615 | 817,615 | 832,373 | -14,758 | 101.8% |
| 40 | Бач | 0 | 586,087 | 586,087 | 603,135 | -17,048 | 102.9% |
| 41 | Пећинци | 0 | 1,006,093 | 1,006,093 | 1,027,297 | -21,204 | 102.1% |
| 42 | Инђија | 187,803 | 2,364,754 | 2,552,557 | 2,578,831 | -26,274 | 101.0% |
| 43 | Чока | 0 | 428,269 | 428,269 | 483,781 | -55,512 | 113.0% |
| 44 | Бела Црква | 0 | 683,577 | 683,577 | 739,693 | -56,116 | 108.2% |
| 45 | Кула | 35,548 | 1,416,015 | 1,451,563 | 1,512,324 | -60,761 | 104.2% |
| **I** | **УКУПНО ОПШТИНЕ:** | **2,455,122** | **35,644,191** | **38,099,313** | **35,942,376** | **2,156,937** | **94.3%** |
| **II** | **УКУПНО ГРАДОВИ:** | **8,132,271** | **50,417,089** | **58,549,360** | **51,441,937** | **7,107,423** | **87.9%** |
| **III** | **УКУПНО (I+II) :** | **10,587,393** | **86,061,280** | **96,648,673** | **87,384,313** | **9,264,360** | **90.4%** |

**ИЗВРШЕНИ РАСХОДИ И ИЗДАЦИ БУЏЕТА ОПШТИНА И ГРАДОВА У 2018. И 2019. ГОДИНИ**

Табела 8 *У хиљадама динара*

| Редни број | ОПШТИНА ГРАД | ИЗВРШЕНИ РАСХОДИ И ИЗДАЦИ 2018. | ИЗВРШЕНИ РАСХОДИ И ИЗДАЦИ 2019. | Номинални раст/ пад (3)-(2) | % раста/ пада (3):(2)-100% |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| ***1*** | ***Нови Сад*** | ***22,882,498*** | ***24,918,483*** | ***2,035,985*** | ***8.9%*** |
| ***2*** | ***Суботица*** | ***5,671,873*** | ***6,119,505*** | ***447,632*** | ***7.9%*** |
| ***3*** | ***Панчево*** | ***5,046,521*** | ***5,280,133*** | ***233,612*** | ***4.6%*** |
| ***4*** | ***Зрењанин*** | ***4,023,692*** | ***4,636,413*** | ***612,721*** | ***15.2%*** |
| ***5*** | ***Сомбор*** | ***2,948,415*** | ***3,009,364*** | ***60,949*** | ***2.1%*** |
| ***6*** | ***Сремска Митровица*** | ***2,990,065*** | ***2,837,330*** | ***-152,735*** | ***-5.1%*** |
| ***7*** | ***Кикинда*** | ***2,559,018*** | ***2,607,250*** | ***48,232*** | ***1.9%*** |
| 8 | Инђија | 1,989,181 | 2,578,831 | 589,650 | 29.6% |
| 9 | Стара Пазова | 2,311,693 | 2,190,546 | -121,147 | -5.2% |
| ***10*** | ***Вршац*** | ***1,821,885*** | ***2,033,459*** | ***211,574*** | ***11.6%*** |
| 11 | Рума | 1,997,451 | 1,819,561 | -177,890 | -8.9% |
| 12 | Бачка Паланка | 1,685,312 | 1,800,555 | 115,243 | 6.8% |
| 13 | Бачка Топола | 1,218,030 | 1,614,790 | 396,760 | 32.6% |
| 14 | Кула | 1,686,070 | 1,512,324 | -173,746 | -10.3% |
| 15 | Врбас | 1,829,121 | 1,395,886 | -433,235 | -23.7% |
| 16 | Бечеј | 1,403,485 | 1,359,039 | -44,446 | -3.2% |
| 17 | Оџаци | 966,596 | 1,233,169 | 266,573 | 27.6% |
| 18 | Апатин | 1,139,865 | 1,194,777 | 54,912 | 4.8% |
| 19 | Ковин | 1,000,487 | 1,120,419 | 119,932 | 12.0% |
| 20 | Шид | 1,062,510 | 1,073,667 | 11,157 | 1.1% |
| 21 | Пећинци | 1,345,706 | 1,027,297 | -318,409 | -23.7% |
| 22 | Нови Бечеј | 790,223 | 1,001,312 | 211,089 | 26.7% |
| 23 | Темерин | 858,563 | 951,841 | 93,278 | 10.9% |
| 24 | Кањижа | 815,565 | 912,412 | 96,847 | 11.9% |
| 25 | Житиште | 917,064 | 832,373 | -84,691 | -9.2% |
| 26 | Жабаљ | 724,534 | 827,105 | 102,571 | 14.2% |
| 27 | Ковачица | 785,128 | 824,351 | 39,223 | 5.0% |
| 28 | Сента | 762,902 | 745,040 | -17,862 | -2.3% |
| 29 | Бела Црква | 587,052 | 739,693 | 152,641 | 26.0% |
| 30 | Ада | 586,323 | 738,419 | 152,096 | 25.9% |
| 31 | Алибунар | 605,568 | 733,047 | 127,479 | 21.1% |
| 32 | Ириг | 473,693 | 683,359 | 209,666 | 44.3% |
| 33 | Србобран | 640,056 | 668,127 | 28,071 | 4.4% |
| 34 | Сечањ | 568,653 | 658,225 | 89,572 | 15.8% |
| 35 | Пландиште | 535,942 | 651,439 | 115,497 | 21.6% |
| 36 | Бачки Петровац | 575,676 | 641,409 | 65,733 | 11.4% |
| 37 | Бач | 696,489 | 603,135 | -93,354 | -13.4% |
| 38 | Тител | 495,182 | 557,880 | 62,698 | 12.7% |
| 39 | Беочин | 530,421 | 527,088 | -3,333 | -0.6% |
| 40 | Мали Иђош | 401,083 | 520,789 | 119,706 | 29.8% |
| 41 | Нови Кнежевац | 474,305 | 508,808 | 34,503 | 7.3% |
| 42 | Чока | 411,624 | 483,781 | 72,157 | 17.5% |
| 43 | Нова Црња | 530,438 | 446,551 | -83,887 | -15.8% |
| 44 | Опово | 579,400 | 404,832 | -174,568 | -30.1% |
| 45 | Сремски Карловци | 375,595 | 360,499 | -15,096 | -4.0% |
| **I** | **УКУПНО ОПШТИНЕ:** | **34,356,986** | **35,942,376** | **1,585,390** | **4.6%** |
| **II** | **УКУПНО ГРАДОВИ:** | **47,943,967** | **51,441,937** | **3,497,970** | **7.3%** |
| **III** | **УКУПНО (I+II) :** | **82,300,953** | **87,384,313** | **5,083,360** | **6.2%** |

**ИЗВРШЕНИ РАСХОДИ И ИЗДАЦИ БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ - ПРЕМА ЕКОНОМСКОЈ КЛАСИФИКАЦИЈИ**

Табела 9

| Редни број | Конто | Опис | Ада | Алибунар | Апатин | Бач | Бачка Паланка | Бачка Топола | Бачки Петровац | Бела Црква | Беочин | Бечеј | Врбас | Жабаљ | Житиште | Инђија | Ириг | Кањижа | Ковачица | Ковин | Кула | Мали Иђош | Нова Црња | Нови Бечеј | Нови Кнежевац | Опово | Оџаци | Пећинци |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| **1.** | **41** | **РАСХОДИ ЗА ЗАПОСЛЕНЕ (1.1. до 1.3.)** | **119,935** | **141,683** | **189,549** | **103,399** | **336,069** | **190,981** | **111,924** | **112,490** | **114,813** | **274,229** | **431,406** | **174,000** | **121,836** | **305,581** | **96,063** | **177,639** | **150,779** | **190,885** | **300,452** | **102,243** | **62,904** | **152,810** | **83,759** | **66,247** | **231,678** | **136,444** |
| *1.1* | *411* | *Плате, додаци и накнаде запослених (зараде)* | *97,660* | *106,790* | *148,847* | *81,162* | *264,435* | *155,364* | *86,360* | *86,494* | *91,587* | *219,747* | *342,245* | *140,460* | *93,158* | *235,916* | *74,066* | *145,562* | *122,094* | *136,290* | *234,041* | *82,280* | *44,781* | *120,984* | *67,043* | *53,143* | *159,366* | *102,753* |
| *1.2* | *412* | *Социјални доприноси на терет послодавца* | *16,695* | *18,300* | *25,524* | *13,921* | *45,342* | *26,593* | *14,810* | *14,870* | *15,727* | *37,706* | *58,840* | *24,086* | *15,734* | *40,400* | *12,703* | *24,929* | *20,889* | *23,372* | *40,155* | *14,158* | *7,723* | *20,716* | *11,462* | *9,122* | *27,340* | *17,596* |
| *1.3* | *413-418* | *Остали расходи за запослене* | *5,580* | *16,593* | *15,178* | *8,316* | *26,292* | *9,024* | *10,754* | *11,126* | *7,499* | *16,776* | *30,321* | *9,454* | *12,944* | *29,265* | *9,294* | *7,148* | *7,796* | *31,223* | *26,256* | *5,805* | *10,400* | *11,110* | *5,254* | *3,982* | *44,972* | *16,095* |
| **2.** | **42** | **КОРИШЋЕЊЕ УСЛУГА И РОБА (2.1. до 2.6.)** | **174,684** | **203,155** | **381,874** | **174,308** | **593,779** | **393,883** | **196,036** | **203,167** | **208,963** | **483,015** | **473,632** | **277,688** | **230,802** | **603,611** | **170,786** | **325,992** | **270,860** | **363,642** | **457,101** | **144,800** | **221,354** | **427,449** | **167,473** | **133,546** | **289,993** | **384,528** |
| *2.1* | *421* | *Стални трошкови* | *31,474* | *37,015* | *49,717* | *29,730* | *105,429* | *87,140* | *32,435* | *56,842* | *35,765* | *135,554* | *181,507* | *27,107* | *45,027* | *92,696* | *40,789* | *65,235* | *41,126* | *68,210* | *109,083* | *58,269* | *35,820* | *38,906* | *31,522* | *17,688* | *39,642* | *65,708* |
| *2.2* | *422* | *Трошкови путовања* | *429* | *549* | *1,441* | *505* | *32,424* | *993* | *3,169* | *691* | *893* | *7,760* | *6,391* | *4,424* | *1,066* | *5,866* | *5,446* | *3,216* | *424* | *6,980* | *6,151* | *1,468* | *204* | *6,400* | *6,410* | *286* | *2,541* | *30,997* |
| *2.3* | *423* | *Услуге по уговору* | *50,483* | *57,087* | *110,747* | *54,256* | *116,057* | *121,809* | *49,164* | *51,553* | *67,116* | *92,096* | *63,131* | *93,925* | *90,469* | *135,046* | *52,183* | *108,471* | *164,713* | *70,310* | *123,730* | *60,577* | *87,751* | *92,288* | *36,667* | *43,201* | *59,888* | *161,240* |
| *2.4* | *424* | *Специјализоване услуге* | *67,223* | *64,078* | *154,903* | *65,489* | *210,889* | *89,574* | *87,358* | *51,191* | *20,404* | *194,242* | *139,969* | *89,630* | *71,790* | *308,812* | *16,595* | *73,844* | *37,304* | *156,763* | *127,555* | *2,293* | *33,981* | *138,669* | *40,057* | *21,293* | *102,421* | *89,507* |
| *2.5* | *425* | *Текуће поправке и одржавање* | *8,466* | *25,584* | *43,546* | *8,316* | *77,908* | *55,807* | *8,105* | *29,605* | *72,547* | *20,953* | *46,367* | *37,854* | *5,539* | *17,956* | *41,427* | *50,438* | *10,891* | *39,416* | *37,294* | *8,914* | *43,865* | *117,507* | *35,642* | *39,207* | *54,328* | *12,200* |
| *2.6* | *426* | *Материјал* | *16,609* | *18,842* | *21,520* | *16,012* | *51,072* | *38,560* | *15,805* | *13,285* | *12,238* | *32,410* | *36,267* | *24,748* | *16,911* | *43,235* | *14,346* | *24,788* | *16,402* | *21,963* | *53,288* | *13,279* | *19,733* | *33,679* | *17,175* | *11,871* | *31,173* | *24,876* |
| **3.** | **43** | **УПОТРЕБА ОСНОВНИХ СРЕДСТАВА** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **4.** | **44** | **ОТПЛАТА КАМАТА и ПРАТЕЋИ ТРОШКОВИ ЗАДУЖИВАЊА (4.1. до 4.3.)** | **657** | **1,752** | **0** | **320** | **0** | **0** | **475** | **671** | **541** | **2,958** | **6,840** | **500** | **5,967** | **4,145** | **2,844** | **1,538** | **3,384** | **0** | **6,410** | **84** | **1,036** | **0** | **1,571** | **1,878** | **0** | **16,210** |
| 4.1 | 441 | Отплата домаћих камата | 57 | 1,660 | 0 | 320 | 0 | 0 | 475 | 671 | 0 | 2,924 | 6,804 | 340 | 5,967 | 4,137 | 2,258 | 1,538 | 3,384 | 0 | 6,162 | 84 | 626 | 0 | 1,003 | 1,852 | 0 | 16,210 |
| 4.2 | 442 | Отплата страних камата | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.3 | 444 | Пратећи трошкови задуживања | 600 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 541 | 34 | 36 | 160 | 0 | 8 | 586 | 0 | 0 | 0 | 248 | 0 | 410 | 0 | 568 | 26 | 0 | 0 |
| **5.** | **45** | **СУБВЕНЦИЈЕ ( 5.1. до 5.4.)** | **27,716** | **5,719** | **28,255** | **28,056** | **70,203** | **10,590** | **61,155** | **8,349** | **15,786** | **96,945** | **68,392** | **7,973** | **15,000** | **120,356** | **8,423** | **33,743** | **11,560** | **27,480** | **3,525** | **7,008** | **0** | **0** | **6,025** | **0** | **14,459** | **4,616** |
| 5.1 | 4511 | Текуће субвенције јавним нефинансијским предузећима и организацијама | 2,500 | 5,693 | 25,610 | 0 | 0 | 10,590 | 1,155 | 8,349 | 0 | 7,347 | 63,292 | 7,973 | 15,000 | 109,552 | 5,123 | 23,188 | 11,560 | 3,576 | 3,525 | 7,008 | 0 | 0 | 6,025 | 0 | 13,463 | 4,616 |
| 5.2 | 4512 | Капиталне субвенције јавним нефинансијским предузећима и организацијама | 0 | 0 | 0 | 2,998 | 54,677 | 0 | 0 | 0 | 15,786 | 74,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | 4521, 4531, 4541 | Остале текуће субвенције | 25,216 | 26 | 2,645 | 17,661 | 15,526 | 0 | 60,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 10,804 | 3,300 | 10,555 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 996 | 0 |
| 5.4 | 4522, 4532, 4542 | Остале капиталне субвенције | 0 | 0 | 0 | 7,397 | 0 | 0 | 0 | 0 | 0 | 0 | 5,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **6.** | **46** | **ДОНАЦИЈЕ, ДОТАЦИЈЕ И ТРАНСФЕРИ (6.1. до 6.4.)** | **77,930** | **125,795** | **242,644** | **67,182** | **234,828** | **159,226** | **54,558** | **99,571** | **50,605** | **192,911** | **166,272** | **122,820** | **80,994** | **328,475** | **52,428** | **98,336** | **143,671** | **154,953** | **253,369** | **43,506** | **17,388** | **81,039** | **64,396** | **57,993** | **303,290** | **104,199** |
| 6.1 | 4631 | Текући трансфери осталим нивоима власти | 45,924 | 80,392 | 162,956 | 44,251 | 189,560 | 108,822 | 40,484 | 62,787 | 40,249 | 150,936 | 109,683 | 102,519 | 61,626 | 125,210 | 32,165 | 57,498 | 96,662 | 123,281 | 169,985 | 29,400 | 3,787 | 66,841 | 55,786 | 25,413 | 218,923 | 80,011 |
| 6.2 | 4632 | Капитални трансфери осталим нивоима власти | 1,362 | 0 | 0 | 2,228 | 0 | 3,790 | 4,012 | 0 | 0 | 6,209 | 0 | 0 | 0 | 30,802 | 0 | 0 | 2,740 | 0 | 4,692 | 0 | 0 | 1,133 | 0 | 0 | 718 | 0 |
| 6.3 | 464 | Дотације организацијама обавезног социјалног осигурања | 19,546 | 24,901 | 68,427 | 13,557 | 23,422 | 28,636 | 1,007 | 28,821 | 3,063 | 20,077 | 18,464 | 7,669 | 7,237 | 90,681 | 14,449 | 27,513 | 29,507 | 18,647 | 38,883 | 6,535 | 10,891 | 3,204 | 1,673 | 27,946 | 60,356 | 14,607 |
| 6.4 | 465 | Остале дотације и трансфери | 11,098 | 20,502 | 11,261 | 7,146 | 21,846 | 17,978 | 9,055 | 7,963 | 7,293 | 15,689 | 38,125 | 12,632 | 12,131 | 81,782 | 5,814 | 13,325 | 14,762 | 13,025 | 39,809 | 7,571 | 2,710 | 9,861 | 6,937 | 4,634 | 23,293 | 9,581 |
| **7.** | **472** | **НАКНАДЕ ЗА СОЦИЈАЛНУ ЗАШТИТУ ИЗ БУЏЕТА** | **35,083** | **60,375** | **71,800** | **15,604** | **40,927** | **97,649** | **28,663** | **18,490** | **26,830** | **33,884** | **69,459** | **43,149** | **32,670** | **110,036** | **11,388** | **31,172** | **31,397** | **90,278** | **52,441** | **14,273** | **52,908** | **46,347** | **5,739** | **13,108** | **58,240** | **27,207** |
| **8.** | **48** | **ОСТАЛИ РАСХОДИ** | **65,455** | **40,533** | **83,961** | **45,117** | **172,103** | **91,181** | **78,896** | **27,682** | **25,614** | **44,506** | **82,555** | **68,967** | **30,570** | **157,979** | **39,224** | **37,872** | **27,226** | **61,425** | **67,036** | **42,586** | **24,116** | **49,218** | **21,795** | **13,733** | **74,090** | **193,209** |
| **9.** | **499** | **СРЕДСТВА РЕЗЕРВЕ** | **0** | **0** | **1,878** | **0** | **0** | **200** | **0** | **0** | **0** | **0** | **0** | **3,641** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 9.1 | 49911 | Текућа буџетска резерва | 0 | 0 | 1,878 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.2 | 49912 | Стална буџетска резерва | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 3,641 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **10.** | **5** | **ИЗДАЦИ ЗА НЕФИНАНСИЈСКУ ИМОВИНУ** | **105,082** | **135,033** | **193,585** | **161,736** | **352,646** | **671,080** | **102,851** | **239,431** | **83,936** | **187,762** | **72,882** | **123,628** | **271,074** | **948,648** | **284,238** | **176,942** | **171,132** | **231,756** | **344,505** | **166,289** | **63,248** | **244,449** | **139,540** | **112,252** | **261,419** | **153,623** |
| **11.** | **61** | **ОТПЛАТА ГЛАВНИЦЕ** | **0** | **19,002** | **1,231** | **7,413** | **0** | **0** | **6,851** | **29,842** | **0** | **42,829** | **24,448** | **4,739** | **43,460** | **0** | **17,965** | **29,178** | **14,342** | **0** | **27,485** | **0** | **3,597** | **0** | **18,510** | **6,075** | **0** | **7,261** |
| 11.1 | 611 | Отплата главнице домаћим кредиторима | 0 | 19,002 | 0 | 7,413 | 0 | 0 | 6,851 | 29,842 | 0 | 42,829 | 24,448 | 4,739 | 43,460 | 0 | 17,965 | 25,695 | 14,342 | 0 | 27,485 | 0 | 3,597 | 0 | 18,510 | 6,075 | 0 | 7,261 |
| 11.2 | 612 | Отплата главнице страним кредиторима | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.3 | 614 | Отплата главнице за финансијски лизинг | 0 | 0 | 1,231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **12.** | **62** | **НАБАВКА ФИНАНСИЈСКЕ ИМОВИНЕ** | **131,877** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **УКУПНО:** | **738,419** | **733,047** | **1,194,777** | **603,135** | **1,800,555** | **1,614,790** | **641,409** | **739,693** | **527,088** | **1,359,039** | **1,395,886** | **827,105** | **832,373** | **2,578,831** | **683,359** | **912,412** | **824,351** | **1,120,419** | **1,512,324** | **520,789** | **446,551** | **1,001,312** | **508,808** | **404,832** | **1,233,169** | **1,027,297** |

Табела 9

*У хиљадама динара*

| Редни број | Конто | Опис | Пландиште | Рума | Сента | Сечањ | Србобран | Сремски Карловци | Стара Пазова | Темерин | Тител | Чока | Шид | **ОПШТИНЕ (1-37)** | Вршац | Зрењанин | Кикинда | Панчево | Сомбор | Сремска Митровица | Суботица | Нови Сад | ГРАДОВИ БЕЗ НОВОГ САДА (1-7) | **ГРАДОВИ (1-8)** | **УКУПНО ЈЕДИНИЦЕ ЛОКАЛНЕ САМОУПРАВЕ** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | I | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | II | III = I + II |
| **1.** | **41** | **РАСХОДИ ЗА ЗАПОСЛЕНЕ (1.1. до 1.3.)** | **106,990** | **419,422** | **217,728** | **110,524** | **128,832** | **65,702** | **552,660** | **207,859** | **101,628** | **94,758** | **252,972** | **6,738,873** | **397,920** | **1,098,447** | **559,970** | **961,852** | **561,348** | **599,749** | **1,007,067** | **4,009,674** | **5,186,353** | **9,196,027** | **15,934,900** |
| *1.1* | *411* | *Плате, додаци и накнаде запослених (зараде)* | *83,376* | *323,227* | *173,251* | *85,831* | *101,472* | *49,614* | *388,930* | *168,043* | *71,280* | *76,297* | *203,181* | ***5,217,130*** | *314,864* | *870,772* | *427,444* | *761,202* | *441,057* | *483,506* | *803,102* | *3,073,615* | ***4,101,947*** | ***7,175,562*** | ***12,392,692*** |
| *1.2* | *412* | *Социјални доприноси на терет послодавца* | *14,292* | *55,431* | *29,321* | *14,710* | *18,231* | *8,431* | *66,773* | *28,727* | *12,289* | *13,093* | *34,859* | ***894,870*** | *53,949* | *149,538* | *73,217* | *130,550* | *75,578* | *82,635* | *137,698* | *527,055* | ***703,165*** | ***1,230,220*** | ***2,125,090*** |
| *1.3* | *413-418* | *Остали расходи за запослене* | *9,322* | *40,764* | *15,156* | *9,983* | *9,129* | *7,657* | *96,957* | *11,089* | *18,059* | *5,368* | *14,932* | ***626,873*** | *29,107* | *78,137* | *59,309* | *70,100* | *44,713* | *33,608* | *66,267* | *409,004* | ***381,241*** | ***790,245*** | ***1,417,118*** |
| **2.** | **42** | **КОРИШЋЕЊЕ УСЛУГА И РОБА (2.1. до 2.6.)** | **202,499** | **557,253** | **215,953** | **265,212** | **207,627** | **162,757** | **648,623** | **198,417** | **193,474** | **153,131** | **386,786** | **11,147,853** | **720,458** | **1,621,049** | **861,194** | **1,686,443** | **1,062,098** | **1,082,042** | **1,186,056** | **5,840,347** | **8,219,340** | **14,059,687** | **25,207,540** |
| *2.1* | *421* | *Стални трошкови* | *32,664* | *116,379* | *74,539* | *28,408* | *54,986* | *56,242* | *170,992* | *46,558* | *24,111* | *18,795* | *74,952* | ***2,258,062*** | *274,264* | *308,480* | *174,288* | *395,305* | *215,438* | *279,390* | *373,985* | *1,096,863* | ***2,021,150*** | ***3,118,013*** | ***5,376,075*** |
| *2.2* | *422* | *Трошкови путовања* | *1,461* | *863* | *1,322* | *1,000* | *840* | *3,341* | *4,373* | *1,993* | *2,922* | *338* | *2,761* | ***158,338*** | *2,147* | *29,793* | *5,822* | *16,015* | *10,194* | *27,821* | *15,635* | *24,057* | ***107,427*** | ***131,484*** | ***289,822*** |
| *2.3* | *423* | *Услуге по уговору* | *74,858* | *57,808* | *33,615* | *80,636* | *47,256* | *62,733* | *195,201* | *73,010* | *54,218* | *48,502* | *88,723* | ***3,030,518*** | *173,983* | *428,011* | *293,261* | *333,854* | *241,190* | *335,321* | *325,476* | *1,043,781* | ***2,131,096*** | ***3,174,877*** | ***6,205,395*** |
| *2.4* | *424* | *Специјализоване услуге* | *15,554* | *136,253* | *60,367* | *112,418* | *63,846* | *20,478* | *123,292* | *38,959* | *35,428* | *44,110* | *148,334* | ***3,254,873*** | *178,513* | *221,947* | *242,966* | *578,749* | *322,995* | *244,984* | *243,542* | *3,081,719* | ***2,033,696*** | ***5,115,415*** | ***8,370,288*** |
| *2.5* | *425* | *Текуће поправке и одржавање* | *58,131* | *210,949* | *23,571* | *21,705* | *13,643* | *15,264* | *90,284* | *15,874* | *66,876* | *28,796* | *34,711* | ***1,529,486*** | *55,798* | *552,724* | *87,287* | *232,436* | *216,500* | *124,488* | *53,195* | *253,915* | ***1,322,428*** | ***1,576,343*** | ***3,105,829*** |
| *2.6* | *426* | *Материјал* | *19,831* | *35,001* | *22,539* | *21,045* | *27,056* | *4,699* | *64,481* | *22,023* | *9,919* | *12,590* | *37,305* | ***916,576*** | *35,753* | *80,094* | *57,570* | *130,084* | *55,781* | *70,038* | *174,223* | *340,012* | ***603,543*** | ***943,555*** | ***1,860,131*** |
| **3.** | **43** | **УПОТРЕБА ОСНОВНИХ СРЕДСТАВА** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **141** | **0** | **0** | **0** | **0** | **0** | **141** | **141** | **141** |
| **4.** | **44** | **ОТПЛАТА КАМАТА и ПРАТЕЋИ ТРОШКОВИ ЗАДУЖИВАЊА (4.1. до 4.3.)** | **977** | **2,484** | **1,094** | **3,320** | **446** | **0** | **10,214** | **760** | **911** | **51** | **1,252** | **81,290** | **11,394** | **11,917** | **2** | **14,697** | **11** | **7,756** | **8,125** | **117,652** | **53,902** | **171,554** | **252,844** |
| 4.1 | 441 | Отплата домаћих камата | 977 | 2,484 | 970 | 1,270 | 446 | 0 | 10,110 | 760 | 322 | 0 | 1,177 | **74,988** | 10,534 | 11,917 | 0 | 13,930 | 0 | 7,756 | 280 | 95,881 | **44,417** | **140,298** | **215,286** |
| 4.2 | 442 | Отплата страних камата | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 589 | 0 | 0 | **589** | 0 | 0 | 0 | 0 | 0 | 0 | 5,209 | 0 | **5,209** | **5,209** | **5,798** |
| 4.3 | 444 | Пратећи трошкови задуживања | 0 | 0 | 124 | 2,050 | 0 | 0 | 104 | 0 | 0 | 51 | 75 | **5,713** | 860 | 0 | 2 | 767 | 11 | 0 | 2,636 | 21,771 | **4,276** | **26,047** | **31,760** |
| **5.** | **45** | **СУБВЕНЦИЈЕ ( 5.1. до 5.4.)** | **0** | **100,565** | **12,348** | **18,196** | **10,797** | **1,900** | **73,906** | **75,375** | **5,000** | **19,726** | **15,750** | **1,014,897** | **8,000** | **166,324** | **124,988** | **183,543** | **67,168** | **57,378** | **1,112,761** | **2,571,758** | **1,720,162** | **4,291,920** | **5,306,817** |
| 5.1 | 4511 | Текуће субвенције јавним нефинансијским предузећима и организацијама | 0 | 9,861 | 6,081 | 18,196 | 9,802 | 0 | 73,906 | 62,206 | 0 | 12,726 | 0 | **527,923** | 0 | 129,726 | 94,879 | 95,790 | 0 | 26,490 | 840,283 | 465,304 | **1,187,168** | **1,652,472** | **2,180,395** |
| 5.2 | 4512 | Капиталне субвенције јавним нефинансијским предузећима и организацијама | 0 | 10,000 | 4,000 | 0 | 0 | 0 | 0 | 13,169 | 0 | 7,000 | 0 | **199,132** | 0 | 36,598 | 0 | 45,588 | 67,168 | 0 | 272,478 | 2,018,242 | **421,832** | **2,440,074** | **2,639,206** |
| 5.3 | 4521, 4531, 4541 | Остале текуће субвенције | 0 | 80,704 | 2,267 | 0 | 995 | 1,900 | 0 | 0 | 0 | 0 | 15,750 | **270,345** | 8,000 | 0 | 0 | 0 | 0 | 30,888 | 0 | 88,212 | **38,888** | **127,100** | **397,445** |
| 5.4 | 4522, 4532, 4542 | Остале капиталне субвенције | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | **17,497** | 0 | 0 | 30,109 | 42,165 | 0 | 0 | 0 | 0 | **72,274** | **72,274** | **89,771** |
| **6.** | **46** | **ДОНАЦИЈЕ, ДОТАЦИЈЕ И ТРАНСФЕРИ (6.1. до 6.4.)** | **86,850** | **206,058** | **99,062** | **81,165** | **167,345** | **26,847** | **159,940** | **134,967** | **74,907** | **91,025** | **126,126** | **4,632,671** | **268,020** | **605,238** | **255,932** | **643,094** | **431,589** | **323,530** | **730,696** | **4,154,574** | **3,258,099** | **7,412,673** | **12,045,344** |
| 6.1 | 4631 | Текући трансфери осталим нивоима власти | 51,829 | 131,181 | 71,565 | 71,357 | 135,252 | 18,546 | 108,057 | 98,611 | 49,225 | 66,439 | 104,761 | **3,191,974** | 204,740 | 529,149 | 23,095 | 520,274 | 340,456 | 246,323 | 593,967 | 2,008,840 | **2,458,004** | **4,466,844** | **7,658,818** |
| 6.2 | 4632 | Капитални трансфери осталим нивоима власти | 0 | 2,087 | 0 | 0 | 0 | 3,096 | 0 | 3,624 | 6,196 | 3,294 | 1,435 | **77,418** | 15,563 | 0 | 178,686 | 19,003 | 16,512 | 7,665 | 42,931 | 940,162 | **280,360** | **1,220,522** | **1,297,940** |
| 6.3 | 464 | Дотације организацијама обавезног социјалног осигурања | 26,939 | 41,344 | 10,683 | 3,465 | 21,193 | 0 | 13,112 | 17,392 | 11,101 | 13,636 | 3,899 | **772483** | 14,213 | 0 | 12,577 | 47,748 | 28,182 | 59,537 | 14,006 | 433,508 | **176,263** | **609,771** | **1,382,254** |
| 6.4 | 465 | Остале дотације и трансфери | 8,082 | 31,446 | 16,814 | 6,343 | 10,900 | 5,205 | 38,771 | 15,340 | 8,385 | 7,656 | 16,031 | **590796** | 33,504 | 76,089 | 41,574 | 56,069 | 46,439 | 10,005 | 79,792 | 772,064 | **343,472** | **1,115,536** | **1,706,332** |
| **7.** | **472** | **НАКНАДЕ ЗА СОЦИЈАЛНУ ЗАШТИТУ ИЗ БУЏЕТА** | **38,057** | **125,981** | **16,402** | **31,923** | **44,764** | **16,349** | **71,042** | **35,693** | **46,250** | **21,808** | **58,982** | **1,626,368** | **58,773** | **106,708** | **109,144** | **313,157** | **187,148** | **29,230** | **139,438** | **712,288** | **943,598** | **1,655,886** | **3,282,254** |
| **8.** | **48** | **ОСТАЛИ РАСХОДИ** | **44,510** | **133,686** | **52,360** | **42,063** | **44,230** | **18,856** | **396,639** | **50,178** | **27,237** | **34,731** | **52,220** | **2,563,359** | **233,049** | **221,974** | **178,644** | **572,636** | **182,731** | **214,182** | **322,088** | **2,245,789** | **1,925,304** | **4,171,093** | **6,734,452** |
| **9.** | **499** | **СРЕДСТВА РЕЗЕРВЕ** | **0** | **90,811** | **0** | **0** | **0** | **0** | **0** | **3,243** | **0** | **0** | **0** | **99,773** | **11,082** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **11,082** | **11,082** | **110,855** |
| 9.1 | 49911 | Текућа буџетска резерва | 0 | 90,811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **92,689** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** | **0** | **92,689** |
| 9.2 | 49912 | Стална буџетска резерва | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,243 | 0 | 0 | 0 | **7,084** | 11,082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **11,082** | **11,082** | **18,166** |
| **10.** | **5** | **ИЗДАЦИ ЗА НЕФИНАНСИЈСКУ ИМОВИНУ** | **150,945** | **149,699** | **110,375** | **101,955** | **52,772** | **68,088** | **225,037** | **230,839** | **100,343** | **68,551** | **173,455** | **7,430,826** | **195,262** | **650,189** | **517,235** | **414,722** | **517,271** | **408,607** | **1,051,615** | **4,941,751** | **3,754,901** | **8,696,652** | **16,127,478** |
| **11.** | **61** | **ОТПЛАТА ГЛАВНИЦЕ** | **20,611** | **33,602** | **19,718** | **3,867** | **11,314** | **0** | **52,485** | **14,430** | **8,130** | **0** | **6,124** | **474,509** | **129,501** | **154,567** | **0** | **489,989** | **0** | **114,856** | **211,491** | **324,650** | **1,100,404** | **1,425,054** | **1,899,563** |
| 11.1 | 611 | Отплата главнице домаћим кредиторима | 20,611 | 33,602 | 19,718 | 3,867 | 11,314 | 0 | 52,485 | 14,430 | 8,130 | 0 | 6,124 | **469,795** | 129,501 | 154,567 | 0 | 489,989 | 0 | 113,620 | 0 | 324,650 | **887,677** | **1,212,327** | **1,682,122** |
| 11.2 | 612 | Отплата главнице страним кредиторима | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 211,491 | 0 | **211,491** | **211,491** | **211,491** |
| 11.3 | 614 | Отплата главнице за финансијски лизинг | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **4714** | 0 | 0 | 0 | 0 | 0 | 1236 | 0 | 0 | **1,236** | **1,236** | **5,950** |
| **12.** | **62** | **НАБАВКА ФИНАНСИЈСКЕ ИМОВИНЕ** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **80** | **0** | **0** | **0** | **131,957** | **0** | **0** | **0** | **0** | **0** | **0** | **350,168** | **0** | **350,168** | **350,168** | **482,125** |
| | | **УКУПНО:** | **651,439** | **1,819,561** | **745,040** | **658,225** | **668,127** | **360,499** | **2,190,546** | **951,841** | **557,880** | **483,781** | **1,073,667** | **35,942,376** | **2,033,459** | **4,636,413** | **2,607,250** | **5,280,133** | **3,009,364** | **2,837,330** | **6,119,505** | **24,918,483** | **26,523,454** | **51,441,937** | **87,384,313** |

**ПРОЦЕНТУАЛНА СТРУКТУРА ИЗВРШЕНИХ РАСХОДА И ИЗДАТАКА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ - ПРЕМА ЕКОНОМСКОЈ КЛАСИФИКАЦИЈИ**

Табела 10

| Редни број | Конто | Опис | Ада | Алибунар | Апатин | Бач | Бачка Паланка | Бачка Топола | Бачки Петровац | Бела Црква | Беочин | Бечеј | Врбас | Жабаљ | Житиште | Инђија | Ириг | Кањижа | Ковачица | Ковин | Кула | Мали Иђош | Нова Црња | Нови Бечеј | Нови Кнежевац | Опово | Оџаци | Пећинци |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| **1.** | **41** | **РАСХОДИ ЗА ЗАПОСЛЕНЕ (1.1. до 1.3.)** | **16.2%** | **19.3%** | **15.9%** | **17.1%** | **18.7%** | **11.8%** | **17.4%** | **15.2%** | **21.8%** | **20.2%** | **30.9%** | **21.0%** | **14.6%** | **11.8%** | **14.1%** | **19.5%** | **18.3%** | **17.0%** | **19.9%** | **19.6%** | **14.1%** | **15.3%** | **16.5%** | **16.4%** | **18.8%** | **13.3%** |
| *1.1* | *411* | *Плате, додаци и накнаде запослених (зараде)* | *13.2%* | *14.6%* | *12.5%* | *13.5%* | *14.7%* | *9.6%* | *13.5%* | *11.7%* | *17.4%* | *16.2%* | *24.5%* | *17.0%* | *11.2%* | *9.1%* | *10.8%* | *16.0%* | *14.8%* | *12.2%* | *15.5%* | *15.8%* | *10.0%* | *12.1%* | *13.2%* | *13.1%* | *12.9%* | *10.0%* |
| *1.2* | *412* | *Социјални доприноси на терет послодавца* | *2.3%* | *2.5%* | *2.1%* | *2.3%* | *2.5%* | *1.6%* | *2.3%* | *2.0%* | *3.0%* | *2.8%* | *4.2%* | *2.9%* | *1.9%* | *1.6%* | *1.9%* | *2.7%* | *2.5%* | *2.1%* | *2.7%* | *2.7%* | *1.7%* | *2.1%* | *2.3%* | *2.3%* | *2.2%* | *1.7%* |
| *1.3* | *413-418* | *Остали расходи за запослене* | *0.8%* | *2.3%* | *1.3%* | *1.4%* | *1.5%* | *0.6%* | *1.7%* | *1.5%* | *1.4%* | *1.2%* | *2.2%* | *1.1%* | *1.6%* | *1.1%* | *1.4%* | *0.8%* | *0.9%* | *2.8%* | *1.7%* | *1.1%* | *2.3%* | *1.1%* | *1.0%* | *1.0%* | *3.6%* | *1.6%* |
| **2.** | **42** | **КОРИШЋЕЊЕ УСЛУГА И РОБА (2.1. до 2.6.)** | **23.7%** | **27.7%** | **32.0%** | **28.9%** | **33.0%** | **24.4%** | **30.6%** | **27.5%** | **39.6%** | **35.5%** | **33.9%** | **33.6%** | **27.7%** | **23.4%** | **25.0%** | **35.7%** | **32.9%** | **32.5%** | **30.2%** | **27.8%** | **49.6%** | **42.7%** | **32.9%** | **33.0%** | **23.5%** | **37.4%** |
| *2.1* | *421* | *Стални трошкови* | *4.3%* | *5.0%* | *4.2%* | *4.9%* | *5.9%* | *5.4%* | *5.1%* | *7.7%* | *6.8%* | *10.0%* | *13.0%* | *3.3%* | *5.4%* | *3.6%* | *6.0%* | *7.1%* | *5.0%* | *6.1%* | *7.2%* | *11.2%* | *8.0%* | *3.9%* | *6.2%* | *4.4%* | *3.2%* | *6.4%* |
| *2.2* | *422* | *Трошкови путовања* | *0.1%* | *0.1%* | *0.1%* | *0.1%* | *1.8%* | *0.1%* | *0.5%* | *0.1%* | *0.2%* | *0.6%* | *0.5%* | *0.5%* | *0.1%* | *0.2%* | *0.8%* | *0.4%* | *0.1%* | *0.6%* | *0.4%* | *0.3%* | *0.0%* | *0.6%* | *1.3%* | *0.1%* | *0.2%* | *3.0%* |
| *2.3* | *423* | *Услуге по уговору* | *6.8%* | *7.8%* | *9.3%* | *9.0%* | *6.4%* | *7.5%* | *7.7%* | *7.0%* | *12.7%* | *6.8%* | *4.5%* | *11.4%* | *10.9%* | *5.2%* | *7.6%* | *11.9%* | *20.0%* | *6.3%* | *8.2%* | *11.6%* | *19.7%* | *9.2%* | *7.2%* | *10.7%* | *4.9%* | *15.7%* |
| *2.4* | *424* | *Специјализоване услуге* | *9.1%* | *8.7%* | *13.0%* | *10.9%* | *11.7%* | *5.5%* | *13.6%* | *6.9%* | *3.9%* | *14.3%* | *10.0%* | *10.8%* | *8.6%* | *12.0%* | *2.4%* | *8.1%* | *4.5%* | *14.0%* | *8.4%* | *0.4%* | *7.6%* | *13.8%* | *7.9%* | *5.3%* | *8.3%* | *8.7%* |
| *2.5* | *425* | *Текуће поправке и одржавање* | *1.1%* | *3.5%* | *3.6%* | *1.4%* | *4.3%* | *3.5%* | *1.3%* | *4.0%* | *13.8%* | *1.5%* | *3.3%* | *4.6%* | *0.7%* | *0.7%* | *6.1%* | *5.5%* | *1.3%* | *3.5%* | *2.5%* | *1.7%* | *9.8%* | *11.7%* | *7.0%* | *9.7%* | *4.4%* | *1.2%* |
| *2.6* | *426* | *Материјал* | *2.2%* | *2.6%* | *1.8%* | *2.7%* | *2.8%* | *2.4%* | *2.5%* | *1.8%* | *2.3%* | *2.4%* | *2.6%* | *3.0%* | *2.0%* | *1.7%* | *2.1%* | *2.7%* | *2.0%* | *2.0%* | *3.5%* | *2.5%* | *4.4%* | *3.4%* | *3.4%* | *2.9%* | *2.5%* | *2.4%* |
| **3.** | **43** | **УПОТРЕБА ОСНОВНИХ СРЕДСТАВА** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** |
| **4.** | **44** | **ОТПЛАТА КАМАТА И ПРАТЕЋИ ТРОШКОВИ ЗАДУЖИВАЊА (4.1. до 4.3.)** | **0.1%** | **0.2%** | **0.0%** | **0.1%** | **0.0%** | **0.0%** | **0.1%** | **0.1%** | **0.1%** | **0.2%** | **0.5%** | **0.1%** | **0.7%** | **0.2%** | **0.4%** | **0.2%** | **0.4%** | **0.0%** | **0.4%** | **0.0%** | **0.2%** | **0.0%** | **0.3%** | **0.5%** | **0.0%** | **1.6%** |
| *4.1* | *441* | *Отплата домаћих камата* | *0.0%* | *0.2%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.1%* | *0.1%* | *0.0%* | *0.2%* | *0.5%* | *0.0%* | *0.7%* | *0.2%* | *0.3%* | *0.2%* | *0.4%* | *0.0%* | *0.4%* | *0.0%* | *0.1%* | *0.0%* | *0.2%* | *0.5%* | *0.0%* | *1.6%* |
| *4.2* | *442* | *Отплата страних камата* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| *4.3* | *444* | *Пратећи трошкови задуживања* | *0.1%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.0%* |
| **5.** | **45** | **СУБВЕНЦИЈЕ ( 5.1. до 5.4.)** | **3.8%** | **0.8%** | **2.4%** | **4.7%** | **3.9%** | **0.7%** | **9.5%** | **1.1%** | **3.0%** | **7.1%** | **4.9%** | **1.0%** | **1.8%** | **4.7%** | **1.2%** | **3.7%** | **1.4%** | **2.5%** | **0.2%** | **1.3%** | **0.0%** | **0.0%** | **1.2%** | **0.0%** | **1.2%** | **0.4%** |
| *5.1* | *4511* | *Текуће субвенције јавним нефинансијским предузећима и организацијама* | *0.3%* | *0.8%* | *2.1%* | *0.0%* | *0.0%* | *0.7%* | *0.2%* | *1.1%* | *0.0%* | *0.5%* | *4.5%* | *1.0%* | *1.8%* | *4.2%* | *0.7%* | *2.5%* | *1.4%* | *0.3%* | *0.2%* | *1.3%* | *0.0%* | *0.0%* | *1.2%* | *0.0%* | *1.1%* | *0.4%* |
| *5.2* | *4512* | *Капиталне субвенције јавним нефинансијским предузећима и организацијама* | *0.0%* | *0.0%* | *0.0%* | *0.5%* | *3.0%* | *0.0%* | *0.0%* | *0.0%* | *3.0%* | *5.5%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *1.5%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| *5.3* | *4521, 4531, 4541* | *Остале текуће субвенције* | *3.4%* | *0.0%* | *0.2%* | *2.9%* | *0.9%* | *0.0%* | *9.4%* | *0.0%* | *0.0%* | *1.1%* | *0.0%* | *0.0%* | *0.0%* | *0.4%* | *0.5%* | *1.2%* | *0.0%* | *0.6%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* |
| *5.4* | *4522, 4532, 4542* | *Остале капиталне субвенције* | *0.0%* | *0.0%* | *0.0%* | *1.2%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.4%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| **6.** | **46** | **ДОНАЦИЈЕ, ДОТАЦИЈЕ И ТРАНСФЕРИ (6.1. до 6.4.)** | **10.6%** | **17.2%** | **20.3%** | **11.1%** | **13.0%** | **9.9%** | **8.5%** | **13.5%** | **9.6%** | **14.2%** | **11.9%** | **14.8%** | **9.7%** | **12.7%** | **7.7%** | **10.8%** | **17.4%** | **13.8%** | **16.8%** | **8.4%** | **3.9%** | **8.1%** | **12.7%** | **14.3%** | **24.6%** | **10.1%** |
| *6.1* | *4631* | *Текући трансфери осталим нивоима власти* | *6.2%* | *11.0%* | *13.6%* | *7.3%* | *10.5%* | *6.7%* | *6.3%* | *8.5%* | *7.6%* | *11.1%* | *7.9%* | *12.4%* | *7.4%* | *4.9%* | *4.7%* | *6.3%* | *11.7%* | *11.0%* | *11.2%* | *5.6%* | *0.8%* | *6.7%* | *11.0%* | *6.3%* | *17.8%* | *7.8%* |
| *6.2* | *4632* | *Капитални трансфери осталим нивоима власти* | *0.2%* | *0.0%* | *0.0%* | *0.4%* | *0.0%* | *0.2%* | *0.6%* | *0.0%* | *0.0%* | *0.5%* | *0.0%* | *0.0%* | *0.0%* | *1.2%* | *0.0%* | *0.0%* | *0.3%* | *0.0%* | *0.3%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* |
| *6.3* | *464* | *Дотације организацијама обавезног социјалног осигурања* | *2.6%* | *3.4%* | *5.7%* | *2.2%* | *1.3%* | *1.8%* | *0.2%* | *3.9%* | *0.6%* | *1.5%* | *1.3%* | *0.9%* | *0.9%* | *3.5%* | *2.1%* | *3.0%* | *3.6%* | *1.7%* | *2.6%* | *1.3%* | *2.4%* | *0.3%* | *0.3%* | *6.9%* | *4.9%* | *1.4%* |
| *6.4* | *465* | *Остале дотације и трансфери* | *1.5%* | *2.8%* | *0.9%* | *1.2%* | *1.2%* | *1.1%* | *1.4%* | *1.1%* | *1.4%* | *1.2%* | *2.7%* | *1.5%* | *1.5%* | *3.2%* | *0.9%* | *1.5%* | *1.8%* | *1.2%* | *2.6%* | *1.5%* | *0.6%* | *1.0%* | *1.4%* | *1.1%* | *1.9%* | *0.9%* |
| **7.** | **472** | **НАКНАДЕ ЗА СОЦИЈАЛНУ ЗАШТИТУ ИЗ БУЏЕТА** | **4.8%** | **8.2%** | **6.0%** | **2.6%** | **2.3%** | **6.0%** | **4.5%** | **2.5%** | **5.1%** | **2.5%** | **5.0%** | **5.2%** | **3.9%** | **4.3%** | **1.7%** | **3.4%** | **3.8%** | **8.1%** | **3.5%** | **2.7%** | **11.8%** | **4.6%** | **1.1%** | **3.2%** | **4.7%** | **2.6%** |
| **8.** | **48** | **ОСТАЛИ РАСХОДИ** | **8.9%** | **5.5%** | **7.0%** | **7.5%** | **9.6%** | **5.6%** | **12.3%** | **3.7%** | **4.9%** | **3.3%** | **5.9%** | **8.3%** | **3.7%** | **6.1%** | **5.7%** | **4.2%** | **3.3%** | **5.5%** | **4.4%** | **8.2%** | **5.4%** | **4.9%** | **4.3%** | **3.4%** | **6.0%** | **18.8%** |
| **9.** | **499** | **СРЕДСТВА РЕЗЕРВЕ** | **0.0%** | **0.0%** | **0.2%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.4%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** |
| *9.1* | *49911* | *Текућа буџетска резерва* | *0.0%* | *0.0%* | *0.2%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| *9.2* | *49912* | *Стална буџетска резерва* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.4%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| **10.** | **5** | **ИЗДАЦИ ЗА НЕФИНАНСИЈСКУ ИМОВИНУ** | **14.2%** | **18.4%** | **16.2%** | **26.8%** | **19.6%** | **41.6%** | **16.0%** | **32.4%** | **15.9%** | **13.8%** | **5.2%** | **14.9%** | **32.6%** | **36.8%** | **41.6%** | **19.4%** | **20.8%** | **20.7%** | **22.8%** | **31.9%** | **14.2%** | **24.4%** | **27.4%** | **27.7%** | **21.2%** | **15.0%** |
| **11.** | **61** | **ОТПЛАТА ГЛАВНИЦЕ** | **0.0%** | **2.6%** | **0.1%** | **1.2%** | **0.0%** | **0.0%** | **1.1%** | **4.0%** | **0.0%** | **3.2%** | **1.8%** | **0.6%** | **5.2%** | **0.0%** | **2.6%** | **3.2%** | **1.7%** | **0.0%** | **1.8%** | **0.0%** | **0.8%** | **0.0%** | **3.6%** | **1.5%** | **0.0%** | **0.7%** |
| *11.1* | *611* | *Отплата главнице домаћим кредиторима* | *0.0%* | *2.6%* | *0.0%* | *1.2%* | *0.0%* | *0.0%* | *1.1%* | *4.0%* | *0.0%* | *3.2%* | *1.8%* | *0.6%* | *5.2%* | *0.0%* | *2.6%* | *2.8%* | *1.7%* | *0.0%* | *1.8%* | *0.0%* | *0.8%* | *0.0%* | *3.6%* | *1.5%* | *0.0%* | *0.7%* |
| *11.2* | *612* | *Отплата главнице страним кредиторима* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| *11.3* | *614* | *Отплата главнице за финансијски лизинг* | *0.0%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.4%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| **12.** | **62** | **НАБАВКА ФИНАНСИЈСКЕ ИМОВИНЕ** | **17.9%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** |
| | | **УКУПНО:** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** |

Табела 10

| Редни број | Конто | Опис | Пландиште | Рума | Сента | Сечањ | Србобран | Сремски Карловци | Стара Пазова | Темерин | Тител | Чока | Шид | УКУПНО ОПШТИНЕ (1-37) | Вршац | Зрењанин | Кикинда | Панчево | Сомбор | Сремска Митровица | Суботица | Нови Сад | ГРАДОВИ БЕЗ НОВОГ САДА (1-7) | ГРАДОВИ (1-8) | УКУПНО ЈЕДИНИЦЕ ЛОКАЛНЕ САМОУПРАВЕ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | I | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | II | III = I+II |
| 1. | 41 | РАСХОДИ ЗА ЗАПОСЛЕНЕ (1.1. до 1.3.) | 16.4% | 23.1% | 29.2% | 16.8% | 19.3% | 18.2% | 25.2% | 21.8% | 18.2% | 19.6% | 23.6% | 18.7% | 19.6% | 23.7% | 21.5% | 18.2% | 18.7% | 21.1% | 16.5% | 16.1% | 19.6% | 17.9% | 18.2% |
| 1.1 | 411 | Плате, додаци и накнаде запослених (зараде) | 12.8% | 17.8% | 23.3% | 13.0% | 15.2% | 13.8% | 17.8% | 17.7% | 12.8% | 15.8% | 18.9% | 14.5% | 15.5% | 18.8% | 16.4% | 14.4% | 14.7% | 17.0% | 13.1% | 12.3% | 15.5% | 13.9% | 14.2% |
| 1.2 | 412 | Социјални доприноси на терет послодавца | 2.2% | 3.0% | 3.9% | 2.2% | 2.7% | 2.3% | 3.0% | 3.0% | 2.2% | 2.7% | 3.2% | 2.5% | 2.7% | 3.2% | 2.8% | 2.5% | 2.5% | 2.9% | 2.3% | 2.1% | 2.7% | 2.4% | 2.4% |
| 1.3 | 413-418 | Остали расходи за запослене | 1.4% | 2.2% | 2.0% | 1.5% | 1.4% | 2.1% | 4.4% | 1.2% | 3.2% | 1.1% | 1.4% | 1.7% | 1.4% | 1.7% | 2.3% | 1.3% | 1.5% | 1.2% | 1.1% | 1.6% | 1.4% | 1.5% | 1.6% |
| 2. | 42 | КОРИШЋЕЊЕ УСЛУГА И РОБА (2.1. до 2.6.) | 31.1% | 30.6% | 29.0% | 40.3% | 31.1% | 45.1% | 29.6% | 20.8% | 34.7% | 31.7% | 36.0% | 31.0% | 35.4% | 35.0% | 33.0% | 31.9% | 35.3% | 38.1% | 19.4% | 23.4% | 31.0% | 27.3% | 28.8% |
| 2.1 | 421 | Стални трошкови | 5.0% | 6.4% | 10.0% | 4.3% | 8.2% | 15.6% | 7.8% | 4.9% | 4.3% | 3.9% | 7.0% | 6.3% | 13.5% | 6.7% | 6.7% | 7.5% | 7.2% | 9.8% | 6.1% | 4.4% | 7.6% | 6.1% | 6.2% |
| 2.2 | 422 | Трошкови путовања | 0.2% | 0.0% | 0.2% | 0.2% | 0.1% | 0.9% | 0.2% | 0.2% | 0.5% | 0.1% | 0.3% | 0.4% | 0.1% | 0.6% | 0.2% | 0.3% | 0.3% | 1.0% | 0.3% | 0.1% | 0.4% | 0.3% | 0.3% |
| 2.3 | 423 | Услуге по уговору | 11.5% | 3.2% | 4.5% | 12.3% | 7.1% | 17.4% | 8.9% | 7.7% | 9.7% | 10.0% | 8.3% | 8.4% | 8.6% | 9.2% | 11.2% | 6.3% | 8.0% | 11.8% | 5.3% | 4.2% | 8.0% | 6.2% | 7.1% |
| 2.4 | 424 | Специјализоване услуге | 2.4% | 7.5% | 8.1% | 17.1% | 9.6% | 5.7% | 5.6% | 4.1% | 6.4% | 9.1% | 13.8% | 9.1% | 8.8% | 4.8% | 9.3% | 11.0% | 10.7% | 8.6% | 4.0% | 12.4% | 7.7% | 9.9% | 9.6% |
| 2.5 | 425 | Текуће поправке и одржавање | 8.9% | 11.6% | 3.2% | 3.3% | 2.0% | 4.2% | 4.1% | 1.7% | 12.0% | 6.0% | 3.2% | 4.3% | 2.7% | 11.9% | 3.3% | 4.4% | 7.2% | 4.4% | 0.9% | 1.0% | 5.0% | 3.1% | 3.6% |
| 2.6 | 426 | Материјал | 3.0% | 1.9% | 3.0% | 3.2% | 4.0% | 1.3% | 2.9% | 2.3% | 1.8% | 2.6% | 3.5% | 2.6% | 1.8% | 1.7% | 2.2% | 2.5% | 1.9% | 2.5% | 2.8% | 1.4% | 2.3% | 1.8% | 2.1% |
| 3. | 43 | УПОТРЕБА ОСНОВНИХ СРЕДСТАВА | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 4. | 44 | ОТПЛАТА КАМАТА И ПРАТЕЋИ ТРОШКОВИ ЗАДУЖИВАЊА (4.1. до 4.3.) | 0.1% | 0.1% | 0.1% | 0.5% | 0.1% | 0.0% | 0.5% | 0.1% | 0.2% | 0.0% | 0.1% | 0.2% | 0.6% | 0.3% | 0.0% | 0.3% | 0.0% | 0.3% | 0.1% | 0.5% | 0.2% | 0.3% | 0.3% |
| 4.1 | 441 | Отплата домаћих камата | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% | 0.0% | 0.5% | 0.1% | 0.1% | 0.0% | 0.1% | 0.2% | 0.5% | 0.3% | 0.0% | 0.3% | 0.0% | 0.3% | 0.0% | 0.4% | 0.2% | 0.3% | 0.2% |
| 4.2 | 442 | Отплата страних камата | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% |
| 4.3 | 444 | Пратећи трошкови задуживања | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.1% | 0.0% |
| 5. | 45 | СУБВЕНЦИЈЕ ( 5.1. до 5.4.) | 0.0% | 5.5% | 1.7% | 2.8% | 1.6% | 0.5% | 3.4% | 7.9% | 0.9% | 4.1% | 1.5% | 2.8% | 0.4% | 3.6% | 4.8% | 3.5% | 2.2% | 2.0% | 18.2% | 10.3% | 6.5% | 8.3% | 6.1% |
| 5.1 | 4511 | Текуће субвенције јавним нефинансијским предузећима и организацијама | 0.0% | 0.5% | 0.8% | 2.8% | 1.5% | 0.0% | 3.4% | 6.5% | 0.0% | 2.6% | 0.0% | 1.5% | 0.0% | 2.8% | 3.6% | 1.8% | 0.0% | 0.9% | 13.7% | 1.9% | 4.5% | 3.2% | 2.5% |
| 5.2 | 4512 | Капиталне субвенције јавним нефинансијским предузећима и организацијама | 0.0% | 0.5% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 1.4% | 0.0% | 1.4% | 0.0% | 0.6% | 0.0% | 0.8% | 0.0% | 0.9% | 2.2% | 0.0% | 4.5% | 8.1% | 1.6% | 4.7% | 3.0% |
| 5.3 | 4521, 4531, 4541 | Остале текуће субвенције | 0.0% | 4.4% | 0.3% | 0.0% | 0.1% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 1.5% | 0.8% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | 1.1% | 0.0% | 0.4% | 0.1% | 0.2% | 0.5% |
| 5.4 | 4522, 4532, 4542 | Остале капиталне субвенције | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.2% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.1% | 0.1% |
| 6. | 46 | ДОНАЦИЈЕ, ДОТАЦИЈЕ И ТРАНСФЕРИ (6.1. до 6.4.) | 13.3% | 11.3% | 13.3% | 12.3% | 25.0% | 7.4% | 7.3% | 14.2% | 13.4% | 18.8% | 11.7% | 12.9% | 13.2% | 13.1% | 9.8% | 12.2% | 14.3% | 11.4% | 11.9% | 16.7% | 12.3% | 14.4% | 13.8% |
| 6.1 | 4631 | Текући трансфери осталим нивоима власти | 8.0% | 7.2% | 9.6% | 10.8% | 20.2% | 5.1% | 4.9% | 10.4% | 8.8% | 13.7% | 9.8% | 8.9% | 10.1% | 11.4% | 0.9% | 9.9% | 11.3% | 8.7% | 9.7% | 8.1% | 9.3% | 8.7% | 8.8% |
| 6.2 | 4632 | Капитални трансфери осталим нивоима власти | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.9% | 0.0% | 0.4% | 1.1% | 0.7% | 0.1% | 0.2% | 0.8% | 0.0% | 6.9% | 0.4% | 0.5% | 0.3% | 0.7% | 3.8% | 1.1% | 2.4% | 1.5% |
| 6.3 | 464 | Дотације организацијама обавезног социјалног осигурања | 4.1% | 2.3% | 1.4% | 0.5% | 3.2% | 0.0% | 0.6% | 1.8% | 2.0% | 2.8% | 0.4% | 2.1% | 0.7% | 0.0% | 0.5% | 0.9% | 0.9% | 2.1% | 0.2% | 1.7% | 0.7% | 1.2% | 1.6% |
| 6.4 | 465 | Остале дотације и трансфери | 1.2% | 1.7% | 2.3% | 1.0% | 1.6% | 1.4% | 1.8% | 1.6% | 1.5% | 1.6% | 1.5% | 1.6% | 1.6% | 1.6% | 1.6% | 1.1% | 1.5% | 0.4% | 1.3% | 3.1% | 1.3% | 2.2% | 2.0% |
| 7. | 472 | НАКНАДЕ ЗА СОЦИЈАЛНУ ЗАШТИТУ ИЗ БУЏЕТА | 5.8% | 6.9% | 2.2% | 4.8% | 6.7% | 4.5% | 3.2% | 3.7% | 8.3% | 4.5% | 5.5% | 4.5% | 2.9% | 2.3% | 4.2% | 5.9% | 6.2% | 1.0% | 2.3% | 2.9% | 3.6% | 3.2% | 3.8% |
| 8. | 48 | ОСТАЛИ РАСХОДИ | 6.8% | 7.3% | 7.0% | 6.4% | 6.6% | 5.2% | 18.1% | 5.3% | 4.9% | 7.2% | 4.9% | 7.1% | 11.5% | 4.8% | 6.9% | 10.8% | 6.1% | 7.5% | 5.3% | 9.0% | 7.3% | 8.1% | 7.7% |
| 9. | 499 | СРЕДСТВА РЕЗЕРВЕ | 0.0% | 5.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.0% | 0.3% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% |
| 9.1 | 49911 | Текућа буџетска резерва | 0.0% | 5.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% |
| 9.2 | 49912 | Стална буџетска резерва | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 10. | 5 | ИЗДАЦИ ЗА НЕФИНАНСИЈСКУ ИМОВИНУ | 23.2% | 8.2% | 14.8% | 15.5% | 7.9% | 18.9% | 10.3% | 24.3% | 18.0% | 14.2% | 16.2% | 20.7% | 9.6% | 14.0% | 19.8% | 7.9% | 17.2% | 14.4% | 17.2% | 19.8% | 14.2% | 16.9% | 18.5% |
| 11. | 61 | ОТПЛАТА ГЛАВНИЦЕ | 3.2% | 1.8% | 2.6% | 0.6% | 1.7% | 0.0% | 2.4% | 1.5% | 1.5% | 0.0% | 0.6% | 1.3% | 6.4% | 3.3% | 0.0% | 9.3% | 0.0% | 4.0% | 3.5% | 1.3% | 4.1% | 2.8% | 2.2% |
| 11.1 | 611 | Отплата главнице домаћим кредиторима | 3.2% | 1.8% | 2.6% | 0.6% | 1.7% | 0.0% | 2.4% | 1.5% | 1.5% | 0.0% | 0.6% | 1.3% | 6.4% | 3.3% | 0.0% | 9.3% | 0.0% | 4.0% | 0.0% | 1.3% | 3.3% | 2.4% | 1.9% |
| 11.2 | 612 | Отплата главнице страним кредиторима | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.5% | 0.0% | 0.8% | 0.4% | 0.2% |
| 11.3 | 614 | Отплата главнице за финансијски лизинг | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 12. | 62 | НАБАВКА ФИНАНСИЈСКЕ ИМОВИНЕ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 5.7% | 0.0% | 1.3% | 0.7% | 0.6% |
| | | УКУПНО: | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Табела 11

**ИЗВРШЕНИ РАСХОДИ И ИЗДАЦИ БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ - ПРЕМА ФУНКЦИОНАЛНОЈ КЛАСИФИКАЦИЈИ**

| Редни број | Шифре функционалне класификације | Опис | Ада | Алибунар | Апатин | Бач | Бачка Паланка | Бачка Топола | Бачки Петровац | Бела Црква | Беочин | Бечеј | Врбас | Жабаљ | Житиште | Инђија |Ириг | Кањижа | Ковачица | Ковин | Кула | Мали Иђош | Нова Црња | Нови Бечеј | Нови Кнежевац | Опово | Оџаци | Пећинци | Пландиште | Рума | Сента | Сечањ | Србобран |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 13 | 14 | 15 | 16 | 17 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 |
| **1.** | **100** | **ОПШТЕ ЈАВНЕ УСЛУГЕ** | **144,436** | **182,363** | **225,148** | **127,604** | **602,626** | **249,866** | **188,152** | **200,280** | **194,827** | **337,871** | **465,113** | **292,849** | **456,288** | **350,890** | **123,187** | **344,376** | **223,152** | **206,255** | **298,702** | **156,032** | **180,108** | **155,193** | **133,078** | **108,368** | **301,151** | **377,384** | **276,315** | **375,887** | **210,694** | **203,591** | **303,322** |
| **2.** | **300** | **ЈАВНИ РЕД И БЕЗБЕДНОСТ (комунална полиција и др.)** | **3,196** | **4,008** | **5,097** | **25,701** | **9,052** | **8,876** | **7,746** | **0** | **2,819** | **8,141** | **32,153** | **5,473** | **0** | **23,385** | **2,481** | **1,502** | **2,478** | **11,217** | **5,458** | **2,966** | **5,655** | **126** | **2,007** | **2,946** | **2,243** | **2,159** | **355** | **5,121** | **6,889** | **2,659** | **0** |
| **3.** | **400** | **ЕКОНОМСКИ ПОСЛОВИ** | **226,787** | **108,919** | **239,375** | **194,853** | **200,530** | **218,086** | **176,992** | **118,904** | **60,276** | **267,382** | **123,976** | **140,654** | **144,182** | **148,804** | **302,117** | **115,187** | **154,376** | **182,558** | **207,073** | **36,921** | **31,812** | **214,987** | **128,820** | **85,795** | **22,227** | **8,089** | **76,042** | **314,423** | **112,818** | **118,845** | **16,741** |
| *3.1* | *421* | *Пољопривреда* | *13,822* | *27,333* | *71,073* | *62,807* | *73,521* | *162,690* | *88,533* | *18,674* | *1,728* | *72,575* | *58,178* | *28,090* | *66,271* | *102,427* | *30,750* | *34,071* | *15,665* | *120,862* | *118,270* | *23,294* | *26,425* | *63,853* | *28,641* | *17,948* | *0* | *0* | *19,024* | *72,402* | *27,951* | *105,256* | *11,793* |
| *3.2* | *436* | *Грејање* | *4,099* | *0* | *24,953* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *14,944* | *0* | *0* | *0* | *19,850* | *0* | *1,280* | *0* | *0* | *0* | *440* | *0* | *0* | *0* | *0* | *0* | *0* | *15,690* | *0* | *0* |
| *3.3* | *451* | *Локални путеви, улице* | *32,385* | *43,249* | *78,973* | *119,308* | *105,785* | *36,868* | *79,743* | *77,064* | *0* | *169,505* | *50,938* | *85,623* | *16,797* | *0* | *238,374* | *34,453* | *96,942* | *40,878* | *19,523* | *9,963* | *0* | *65,485* | *98,632* | *65,852* | *0* | *0* | *47,463* | *214,041* | *16,144* | *0* | *1,062* |
| *3.4* | *455* | *Градски саобраћај* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *11,031* | *0* | *0* |
| *3.5* | *473* | *Туризам* | *140,455* | *13,067* | *59,713* | *7,069* | *19,240* | *5,719* | *3,663* | *19,986* | *1,226* | *25,302* | *8,998* | *11,997* | *20,625* | *7,506* | *29,606* | *20,423* | *11,528* | *14,291* | *18,677* | *0* | *4,117* | *79,463* | *1,547* | *1,995* | *14,427* | *8,089* | *978* | *12,580* | *7,488* | *7,793* | *3,886* |
| *3.6* | *400 - остало* | *Остали економски послови* | *36,026* | *25,270* | *4,663* | *5,669* | *1,984* | *12,809* | *5,053* | *3,180* | *57,322* | *0* | *5,862* | *0* | *40,489* | *38,871* | *3,387* | *6,390* | *30,241* | *5,247* | *50,603* | *3,664* | *1,270* | *5,746* | *0* | *0* | *7,800* | *0* | *8,577* | *15,400* | *34,514* | *5,796* | *0* |
| **4.** | **500** | **ЗАШТИТА ЖИВОТНЕ СРЕДИНЕ** | **48,675** | **17,944** | **19,024** | **15,527** | **119,247** | **319,153** | **31,387** | **39,161** | **32,547** | **25,146** | **77,552** | **48,792** | **0** | **106,993** | **18,714** | **86,099** | **23,920** | **51,332** | **164,891** | **89,729** | **29,830** | **16,324** | **29,910** | **9,311** | **51,387** | **22,833** | **4,312** | **90,769** | **18,862** | **27,261** | **4,933** |
| **5.** | **600** | **ПОСЛОВИ СТАНОВАЊА И ЗАЈЕДНИЦЕ** | **67,009** | **60,436** | **170,191** | **54,391** | **250,917** | **384,648** | **24,033** | **58,938** | **42,688** | **189,579** | **122,317** | **29,978** | **40,596** | **1,145,195** | **57,955** | **44,035** | **79,546** | **109,249** | **52,095** | **80,355** | **45,997** | **154,009** | **35,299** | **42,153** | **359,258** | **220,212** | **64,723** | **229,918** | **27,357** | **99,561** | **97,918** |
| *5.1* | *620* | *Развој заједнице (земљиште и др.)* | *16,265* | *20,376* | *345* | *9,015* | *95,014* | *340,840* | *7,989* | *0* | *11,643* | *54,230* | *68,279* | *26,915* | *22,141* | *1,057,936* | *23,672* | *14,157* | *448* | *43,253* | *9,135* | *37,748* | *0* | *107,851* | *0* | *14,527* | *359,258* | *220,212* | *56,782* | *94,787* | *11,244* | *11,018* | *20,775* |
| *5.2* | *630* | *Водоснабдевање* | *6,719* | *9,877* | *62,050* | *2,983* | *107,916* | *0* | *0* | *14,757* | *0* | *47,191* | *10,592* | *0* | *0* | *26,254* | *18,859* | *8,260* | *59,901* | *0* | *6,867* | *4,179* | *39,242* | *15,309* | *25,810* | *18,890* | *0* | *0* | *0* | *2,115* | *0* | *74,471* | *77,143* |
| *5.3* | *600 - остало* | *Остали стамбено комунални послови* | *44,025* | *30,183* | *107,796* | *42,393* | *47,987* | *43,808* | *16,044* | *44,181* | *31,045* | *88,158* | *43,446* | *3,063* | *18,455* | *61,005* | *15,424* | *21,618* | *19,197* | *65,996* | *36,093* | *38,428* | *6,755* | *30,849* | *9,489* | *8,736* | *0* | *0* | *7,941* | *133,016* | *16,113* | *14,072* | *0* |
| **6.** | **700** | **ЗДРАВСТВО** | **20,523** | **34,872** | **67,565** | **11,557** | **22,099** | **28,447** | **7,386** | **25,821** | **3,272** | **20,224** | **18,514** | **7,914** | **7,237** | **90,881** | **13,942** | **27,903** | **29,672** | **24,183** | **29,883** | **6,535** | **18,197** | **16,804** | **1,673** | **28,845** | **60,356** | **14,607** | **28,176** | **62,304** | **11,484** | **3,465** | **19,093** |
| **7.** | **800** | **РЕКРЕАЦИЈА, СПОРТ, КУЛТУРА И ВЕРЕ** | **54,629** | **50,624** | **96,251** | **46,172** | **161,422** | **106,112** | **58,269** | **166,335** | **60,644** | **173,043** | **174,884** | **95,174** | **33,866** | **243,726** | **34,072** | **81,686** | **110,312** | **175,609** | **273,979** | **46,063** | **29,152** | **131,781** | **45,010** | **34,212** | **93,100** | **105,045** | **41,546** | **240,703** | **113,182** | **52,955** | **66,686** |
| *7.1* | *810* | *Спорт* | *23,942* | *19,320* | *34,849* | *18,716* | *89,046* | *20,716* | *13,428* | *115,170* | *12,195* | *88,625* | *100,636* | *41,373* | *17,527* | *107,833* | *10,161* | *15,157* | *27,020* | *107,140* | *213,071* | *23,830* | *10,371* | *78,882* | *24,544* | *12,219* | *59,094* | *78,336* | *9,924* | *104,015* | *38,934* | *15,278* | *32,022* |
| *7.2* | *820, 830, 840,860* | *Култура, религија, издаваштво и организ.* | *30,687* | *31,304* | *61,402* | *27,456* | *72,376* | *85,396* | *44,841* | *51,165* | *48,449* | *84,418* | *74,248* | *53,801* | *16,339* | *135,893* | *23,911* | *66,529* | *83,292* | *68,469* | *60,908* | *22,233* | *18,781* | *52,899* | *20,466* | *21,993* | *34,006* | *26,709* | *31,622* | *136,688* | *74,248* | *37,677* | *34,664* |
| **8.** | **900** | **ОБРАЗОВАЊЕ** | **119,842** | **238,920** | **247,579** | **98,000** | **322,724** | **248,688** | **129,203** | **103,420** | **94,093** | **292,164** | **284,123** | **157,095** | **95,812** | **354,504** | **105,617** | **153,938** | **137,103** | **236,856** | **370,596** | **68,002** | **49,262** | **240,684** | **108,908** | **52,056** | **237,530** | **250,231** | **109,043** | **377,064** | **201,665** | **105,618** | **100,660** |
| *8.1* | *911* | *Предшколско образовање* | *73,645* | *75,438* | *108,662* | *57,952* | *172,966* | *101,938* | *72,113* | *42,081* | *57,487* | *148,363* | *196,809* | *69,523* | *44,262* | *207,072* | *67,550* | *105,618* | *66,537* | *121,837* | *179,131* | *46,365* | *0* | *76,681* | *52,759* | *32,022* | *108,347* | *126,086* | *46,885* | *245,344* | *104,649* | *48,134* | *51,710* |
| *8.2* | *912 до 916* | *Основно образовање* | *32,707* | *154,744* | *104,242* | *36,134* | *112,782* | *56,766* | *37,474* | *39,595* | *36,606* | *101,000* | *66,179* | *74,953* | *51,550* | *105,526* | *20,419* | *37,534* | *61,591* | *93,197* | *140,712* | *21,637* | *45,059* | *156,298* | *43,989* | *20,034* | *103,366* | *92,708* | *48,246* | *96,682* | *61,291* | *49,140* | *43,410* |
| *8.3* | *920* | *Средње образовање* | *13,490* | *8,738* | *34,675* | *3,914* | *36,976* | *89,984* | *19,616* | *21,744* | *0* | *42,801* | *21,135* | *12,619* | *0* | *41,906* | *17,648* | *10,786* | *8,975* | *21,822* | *50,753* | *0* | *4,203* | *7,705* | *12,160* | *0* | *25,817* | *31,437* | *13,912* | *35,038* | *35,725* | *8,344* | *5,540* |
| **9.** | **000** | **СОЦИЈАЛНА ЗАШТИТА** | **53,322** | **34,961** | **124,547** | **29,330** | **111,938** | **50,914** | **18,241** | **26,834** | **35,922** | **45,489** | **97,254** | **49,176** | **54,392** | **114,453** | **25,274** | **57,686** | **63,792** | **123,160** | **109,647** | **34,186** | **56,538** | **71,404** | **24,103** | **41,146** | **105,917** | **26,737** | **50,927** | **123,372** | **42,089** | **44,270** | **58,774** |
| *9.1* | *040* | *Дечија заштита* | *15,906* | *3,409* | *57,298* | *6,680* | *42,020* | *8,570* | *0* | *1,740* | *5,679* | *0* | *36,012* | *26,028* | *0* | *36,901* | *4,379* | *35,342* | *29,734* | *5,197* | *42,380* | *15,323* | *4,650* | *35,356* | *4,638* | *0* | *0* | *0* | *0* | *22,614* | *13,692* | *10,309* | *0* |
| *9.2* | *010,070,090* | *Социјална заштита* | *37,416* | *31,552* | *67,249* | *22,650* | *69,918* | *42,344* | *18,241* | *25,094* | *30,243* | *45,489* | *61,242* | *23,148* | *54,392* | *77,552* | *20,895* | *22,344* | *34,058* | *117,963* | *67,267* | *18,863* | *51,888* | *36,048* | *19,465* | *41,146* | *105,917* | *26,737* | *50,927* | *100,758* | *28,397* | *33,961* | *58,774* |
| | | **УКУПНО:** | **738,419** | **733,047** | **1,194,777** | **603,135** | **1,800,555** | **1,614,790** | **641,409** | **739,693** | **527,088** | **1,359,039** | **1,395,886** | **827,105** | **832,373** | **2,578,831** | **683,359** | **912,412** | **824,351** | **1,120,419** | **1,512,324** | **520,789** | **446,551** | **1,001,312** | **508,808** | **404,832** | **1,233,169** | **1,027,297** | **651,439** | **1,819,561** | **745,040** | **658,225** | **668,127** |

Табела 11

У хиљадама динара

| Редни број | Шифре функционалне класификације | Опис | Сремски Карловци | Стара Пазова | Темерин | Тител | Чока | Шид | УКУПНО ОПШТИНЕ (1-39) | Вршац | Зрењанин | Кикинда | Панчево | Сомбор | Сремска Митровица | Суботица | УКУПНО ГРАДОВИ БЕЗ НОВОГ САДА | Нови Сад | УКУПНО ГРАДОВИ (1-8) | УКУПНО ЈЕДИНИЦЕ ЛОКАЛНЕ САМОУПРАВЕ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 34 | 35 | 36 | 37 | 38 | 39 | I | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 | II | III |
| **1.** | **100** | **ОПШТЕ ЈАВНЕ УСЛУГЕ** | **126,889** | **664,449** | **210,248** | **140,640** | **120,361** | **258,272** | **9,515,967** | **628,286** | **1,031,639** | **549,555** | **1,445,140** | **858,136** | **546,026** | **1,355,989** | **6,414,771** | **3,099,448** | **9,514,219** | **19,030,186** |
| **2.** | **300** | **ЈАВНИ РЕД И БЕЗБЕДНОСТ (комунална полиција и др.)** | **3,757** | **3,555** | **6,579** | **2,571** | **1,496** | **6,404** | **216,271** | **7,527** | **33,075** | **34,546** | **18,564** | **11,169** | **5,358** | **14,810** | **125,049** | **102,133** | **227,182** | **443,453** |
| **3.** | **400** | **ЕКОНОМСКИ ПОСЛОВИ** | **38,804** | **243,380** | **38,311** | **101,655** | **57,232** | **109,923** | **5,087,856** | **198,298** | **221,541** | **591,073** | **661,090** | **175,234** | **481,292** | **1,228,643** | **3,557,171** | **7,483,514** | **11,040,685** | **16,128,541** |
| *3.1* | *421* | *Пољопривреда* | *166* | *12,509* | *11,239* | *36,349* | *32,415* | *31,728* | *1,688,333* | *124,518* | *122,779* | *111,637* | *243,192* | *119,763* | *144,345* | *41,059* | *907,293* | *64,046* | *971,339* | *2,659,672* |
| *3.2* | *436* | *Грејање* | *0* | *12,035* | *0* | *0* | *0* | *0* | *93,291* | *0* | *0* | *43,473* | *0* | *30,522* | *2,888* | *0* | *76,883* | *8,517* | *85,400* | *178,691* |
| *3.3* | *451* | *Локални путеви, улице* | *0* | *182,639* | *3,473* | *59,590* | *21,927* | *59,429* | *2,172,108* | *30,965* | *0* | *234,531* | *393,512* | *0* | *318,297* | *628,776* | *1,606,081* | *6,931,635* | *8,537,716* | *10,709,824* |
| *3.4* | *455* | *Градски саобраћај* | *0* | *0* | *0* | *0* | *0* | *0* | *11,031* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *11,031* |
| *3.5* | *473* | *Туризам* | *35,913* | *15,854* | *15,070* | *3,420* | *0* | *15,766* | *667,477* | *37,832* | *98,762* | *23,021* | *23,159* | *24,949* | *15,762* | *44,415* | *267,900* | *107,475* | *375,375* | *1,042,852* |
| *3.6* | *400 - остало* | *Остали економски послови* | *2,725* | *20,343* | *8,529* | *2,296* | *2,890* | *3,000* | *455,616* | *4,983* | *0* | *178,411* | *1,227* | *0* | *0* | *514,393* | *699,014* | *371,841* | *1,070,855* | *1,526,471* |
| **4.** | **500** | **ЗАШТИТА ЖИВОТНЕ СРЕДИНЕ** | **33,497** | **119,875** | **28,347** | **60,004** | **34,582** | **28,866** | **1,946,736** | **342,934** | **350,473** | **191,460** | **568,885** | **59,756** | **55,392** | **111,569** | **1,680,469** | **1,969,191** | **3,649,660** | **5,596,396** |
| **5.** | **600** | **ПОСЛОВИ СТАНОВАЊА И ЗАЈЕДНИЦЕ** | **100,504** | **137,470** | **253,011** | **62,064** | **76,350** | **175,941** | **5,245,896** | **88,928** | **1,002,068** | **209,214** | **335,388** | **624,797** | **331,122** | **637,158** | **3,228,675** | **2,514,010** | **5,742,685** | **10,988,581** |
| *5.1* | *620* | *Развој заједнице (земљиште и др.)* | *74,861* | *20,024* | *209,869* | *10,971* | *54,980* | *83,789* | *3,210,349* | *17,144* | *676,306* | *49,421* | *130,454* | *618,261* | *141,842* | *378,989* | *2,012,417* | *1,979,171* | *3,991,588* | *7,201,937* |
| *5.2* | *630* | *Водоснабдевање* | *1,787* | *15,262* | *0* | *36,684* | *6,746* | *55,813* | *755,677* | *0* | *122,789* | *80,195* | *2,787* | *6,536* | *37,397* | *4,495* | *254,199* | *60,182* | *314,381* | *1,070,058* |
| *5.3* | *600 - остало* | *Остали стамбено комунални послови* | *23,856* | *102,184* | *43,142* | *14,409* | *14,624* | *36,339* | *1,279,870* | *71,784* | *202,973* | *79,598* | *202,147* | *0* | *151,883* | *253,674* | *962,059* | *474,657* | *1,436,716* | *2,716,586* |
| **6.** | **700** | **ЗДРАВСТВО** | **137** | **5,812** | **17,392** | **11,793** | **18,082** | **1,289** | **817,939** | **9,819** | **67,916** | **17,372** | **43,826** | **34,481** | **64,047** | **13,619** | **251,080** | **332,745** | **583,825** | **1,401,764** |
| **7.** | **800** | **РЕКРЕАЦИЈА, СПОРТ, КУЛТУРА И ВЕРЕ** | **12,357** | **354,785** | **66,547** | **33,468** | **42,137** | **154,889** | **3,860,427** | **318,844** | **865,888** | **402,375** | **916,245** | **449,533** | **586,991** | **1,011,297** | **4,551,173** | **2,713,104** | **7,264,277** | **11,124,704** |
| *7.1* | *810* | *Спорт* | *3,481* | *174,006* | *17,488* | *9,759* | *7,194* | *48,650* | *1,823,952* | *161,113* | *464,386* | *139,638* | *517,966* | *160,733* | *243,068* | *102,948* | *1,789,852* | *821,411* | *2,611,263* | *4,435,215* |
| *7.2* | *820, 830, 840,860* | *Култура, религија, издаваштво и организ.* | *8,876* | *180,779* | *49,059* | *23,709* | *34,943* | *106,239* | *2,036,475* | *157,731* | *401,502* | *262,737* | *398,279* | *288,800* | *343,923* | *908,349* | *2,761,321* | *1,891,693* | *4,653,014* | *6,689,489* |
| **8.** | **900** | **ОБРАЗОВАЊЕ** | **21,210** | **478,381** | **232,330** | **88,814** | **86,220** | **249,117** | **6,847,072** | **325,416** | **898,522** | **463,456** | **889,782** | **539,668** | **671,763** | **1,217,632** | **5,006,239** | **5,052,699** | **10,058,938** | **16,906,010** |
| *8.1* | *911* | *Предшколско образовање* | *3,513* | *343,512* | *127,092* | *40,108* | *54,773* | *146,935* | *3,623,899* | *147,040* | *434,889* | *287,770* | *561,371* | *251,272* | *265,730* | *720,921* | *2,668,993* | *2,973,630* | *5,642,623* | *9,266,522* |
| *8.2* | *912 до 916* | *Основно образовање* | *14,882* | *105,804* | *77,071* | *40,333* | *26,293* | *85,114* | *2,495,068* | *121,744* | *305,766* | *134,639* | *200,535* | *211,023* | *316,388* | *279,047* | *1,569,142* | *946,584* | *2,515,726* | *5,010,794* |
| *8.3* | *920* | *Средње образовање* | *2,815* | *29,065* | *28,167* | *8,373* | *5,154* | *17,068* | *728,105* | *56,632* | *157,867* | *41,047* | *127,876* | *77,373* | *89,645* | *217,664* | *768,104* | *1,132,485* | *1,900,589* | *2,628,694* |
| **9.** | **000** | **СОЦИЈАЛНА ЗАШТИТА** | **23,344** | **182,839** | **99,076** | **56,871** | **47,321** | **88,966** | **2,404,212** | **113,407** | **165,291** | **148,199** | **401,213** | **256,590** | **95,339** | **528,788** | **1,708,827** | **1,651,639** | **3,360,466** | **5,764,678** |
| *9.1* | *040* | *Дечија заштита* | *1,450* | *73,317* | *17,805* | *39,031* | *14,645* | *26,945* | *637,050* | *62,758* | *0* | *42,459* | *88,861* | *0* | *0* | *0* | *194,078* | *1,054,397* | *1,248,475* | *1,885,525* |
| *9.2* | *010,070,090* | *Социјална заштита* | *21,894* | *109,522* | *81,271* | *17,840* | *32,676* | *62,021* | *1,767,162* | *50,649* | *165,291* | *105,740* | *312,352* | *256,590* | *95,339* | *528,788* | *1,514,749* | *597,242* | *2,111,991* | *3,879,153* |
| | | **УКУПНО:** | **360,499** | **2,190,546** | **951,841** | **557,880** | **483,781** | **###** | **35,942,376** | **2,033,459** | **4,636,413** | **2,607,250** | **5,280,133** | **3,009,364** | **2,837,330** | **6,119,505** | **26,523,454** | **24,918,483** | **51,441,937** | **87,384,313** |

Табела 12

**ПРОЦЕНТУАЛНА СТРУКТУРА ИЗВРШЕНИХ РАСХОДА И ИЗДАТАКА БУЏЕТА ОПШТИНА И ГРАДОВА У АП ВОЈВОДИНИ У 2019. ГОДИНИ - ПРЕМА ФУНКЦИОНАЛНОЈ КЛАСИФИКАЦИЈИ**

| Редни број | Шифре функционалне класификације | Опис | Ада | Алибунар | Апатин | Бач | Бачка Паланка | Бачка Топола | Бачки Петровац | Бела Црква | Беочин | Бечеј | Врбас | Жабаљ | Житиште | Инђија | Ириг | Кањижа | Ковачица | Ковин | Кула | Мали Иђош | Нова Црња | Нови Бечеј | Нови Кнежевац | Опово | Оџаци | Пећинци | Пландиште | Рума | Сента |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| **1.** | **100** | **ОПШТЕ ЈАВНЕ УСЛУГЕ** | **19.6%** | **24.9%** | **18.8%** | **21.2%** | **33.5%** | **15.5%** | **29.3%** | **27.1%** | **37.0%** | **24.9%** | **33.3%** | **35.4%** | **54.8%** | **13.6%** | **18.0%** | **37.7%** | **27.1%** | **18.4%** | **19.8%** | **30.0%** | **40.3%** | **15.5%** | **26.2%** | **26.8%** | **24.4%** | **36.7%** | **42.4%** | **20.7%** | **28.3%** |
| **2.** | **300** | **ЈАВНИ РЕД И БЕЗБЕДНОСТ** (комунална полиција и др.) | **0.4%** | **0.5%** | **0.4%** | **4.3%** | **0.5%** | **0.5%** | **1.2%** | **0.0%** | **0.5%** | **0.6%** | **2.3%** | **0.7%** | **0.0%** | **0.9%** | **0.4%** | **0.2%** | **0.3%** | **1.0%** | **0.4%** | **0.6%** | **1.3%** | **0.0%** | **0.4%** | **0.7%** | **0.2%** | **0.2%** | **0.1%** | **0.3%** | **0.9%** |
| **3.** | **400** | **ЕКОНОМСКИ ПОСЛОВИ** | **30.7%** | **14.9%** | **20.0%** | **32.3%** | **11.1%** | **13.5%** | **27.6%** | **16.1%** | **11.4%** | **19.7%** | **8.9%** | **17.0%** | **17.3%** | **5.8%** | **44.2%** | **12.6%** | **18.7%** | **16.3%** | **13.7%** | **7.1%** | **7.1%** | **21.5%** | **25.3%** | **21.2%** | **1.8%** | **0.8%** | **11.7%** | **17.3%** | **15.1%** |
| *3.1* | *421* | *Пољопривреда* | *1.9%* | *3.7%* | *5.9%* | *10.4%* | *4.1%* | *10.1%* | *13.8%* | *2.5%* | *0.3%* | *5.3%* | *4.2%* | *3.4%* | *8.0%* | *4.0%* | *4.5%* | *3.7%* | *1.9%* | *10.8%* | *7.8%* | *4.5%* | *5.9%* | *6.4%* | *5.6%* | *4.4%* | *0.0%* | *0.0%* | *2.9%* | *4.0%* | *3.8%* |
| *3.2* | *436* | *Грејање* | *0.6%* | *0.0%* | *2.1%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *1.8%* | *0.0%* | *0.0%* | *0.0%* | *2.2%* | *0.0%* | *0.1%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *2.1%* |
| *3.3* | *451* | *Локални путеви, улице* | *4.4%* | *5.9%* | *6.6%* | *19.8%* | *5.9%* | *2.3%* | *12.4%* | *10.4%* | *0.0%* | *12.5%* | *3.6%* | *10.4%* | *2.0%* | *0.0%* | *34.9%* | *3.8%* | *11.8%* | *3.6%* | *1.3%* | *1.9%* | *0.0%* | *6.5%* | *19.4%* | *16.3%* | *0.0%* | *0.0%* | *7.3%* | *11.8%* | *2.2%* |
| *3.4* | *455* | *Градски саобраћај* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *1.5%* |
| *3.5* | *473* | *Туризам* | *19.0%* | *1.8%* | *5.0%* | *1.2%* | *1.1%* | *0.4%* | *0.6%* | *2.7%* | *0.2%* | *1.9%* | *0.6%* | *1.5%* | *2.5%* | *0.3%* | *4.3%* | *2.2%* | *1.4%* | *1.3%* | *1.2%* | *0.0%* | *0.9%* | *7.9%* | *0.3%* | *0.5%* | *1.2%* | *0.8%* | *0.2%* | *0.7%* | *1.0%* |
| *3.6* | *400 - остало* | *Остали економски послови* | *4.9%* | *3.4%* | *0.4%* | *0.9%* | *0.1%* | *0.8%* | *0.8%* | *0.4%* | *10.9%* | *0.0%* | *0.4%* | *0.0%* | *4.9%* | *1.5%* | *0.5%* | *0.7%* | *3.7%* | *0.5%* | *3.3%* | *0.7%* | *0.3%* | *0.6%* | *0.0%* | *0.0%* | *0.6%* | *0.0%* | *1.3%* | *0.8%* | *4.6%* |
| **4.** | **500** | **ЗАШТИТА ЖИВОТНЕ СРЕДИНЕ** | **6.6%** | **2.4%** | **1.6%** | **2.6%** | **6.6%** | **19.8%** | **4.9%** | **5.3%** | **6.2%** | **1.9%** | **5.6%** | **5.9%** | **0.0%** | **4.1%** | **2.7%** | **9.4%** | **2.9%** | **4.6%** | **10.9%** | **17.2%** | **6.7%** | **1.6%** | **5.9%** | **2.3%** | **4.2%** | **2.2%** | **0.7%** | **5.0%** | **2.5%** |
| **5.** | **600** | **ПОСЛОВИ СТАНОВАЊА И ЗАЈЕДНИЦЕ** | **9.1%** | **8.2%** | **14.2%** | **9.0%** | **13.9%** | **23.8%** | **3.7%** | **8.0%** | **8.1%** | **13.9%** | **8.8%** | **3.6%** | **4.9%** | **44.4%** | **8.5%** | **4.8%** | **9.6%** | **9.8%** | **3.4%** | **15.4%** | **10.3%** | **15.4%** | **6.9%** | **10.4%** | **29.1%** | **21.4%** | **9.9%** | **12.6%** | **3.7%** |
| *5.1* | *620* | *Развој заједнице (земљиште и др.)* | *2.2%* | *2.8%* | *0.0%* | *1.5%* | *5.3%* | *21.1%* | *1.2%* | *0.0%* | *2.2%* | *4.0%* | *4.9%* | *3.3%* | *2.7%* | *41.0%* | *3.5%* | *1.6%* | *0.1%* | *3.9%* | *0.6%* | *7.2%* | *0.0%* | *10.8%* | *0.0%* | *3.6%* | *29.1%* | *21.4%* | *8.7%* | *5.2%* | *1.5%* |
| *5.2* | *630* | *Водоснабдевање* | *0.9%* | *1.3%* | *5.2%* | *0.5%* | *6.0%* | *0.0%* | *0.0%* | *2.0%* | *0.0%* | *3.5%* | *0.8%* | *0.0%* | *0.0%* | *1.0%* | *2.8%* | *0.9%* | *7.3%* | *0.0%* | *0.5%* | *0.8%* | *8.8%* | *1.5%* | *5.1%* | *4.7%* | *0.0%* | *0.0%* | *0.0%* | *0.1%* | *0.0%* |
| *5.3* | *600 - остало* | *Остали стамбено комунални послови* | *6.0%* | *4.1%* | *9.0%* | *7.0%* | *2.7%* | *2.7%* | *2.5%* | *6.0%* | *5.9%* | *6.5%* | *3.1%* | *0.4%* | *2.2%* | *2.4%* | *2.3%* | *2.4%* | *2.3%* | *5.9%* | *2.4%* | *7.4%* | *1.5%* | *3.1%* | *1.9%* | *2.2%* | *0.0%* | *0.0%* | *1.2%* | *7.3%* | *2.2%* |
| **6.** | **700** | **ЗДРАВСТВО** | **2.8%** | **4.8%** | **5.7%** | **1.9%** | **1.2%** | **1.8%** | **1.2%** | **3.5%** | **0.6%** | **1.5%** | **1.3%** | **1.0%** | **0.9%** | **3.5%** | **2.0%** | **3.1%** | **3.6%** | **2.2%** | **2.0%** | **1.3%** | **4.1%** | **1.7%** | **0.3%** | **7.1%** | **4.9%** | **1.4%** | **4.3%** | **3.4%** | **1.5%** |
| **7.** | **800** | **РЕКРЕАЦИЈА, СПОРТ, КУЛТУРА И ВЕРЕ** | **7.4%** | **6.9%** | **8.1%** | **7.7%** | **9.0%** | **6.6%** | **9.1%** | **22.5%** | **11.5%** | **12.7%** | **12.5%** | **11.5%** | **4.1%** | **9.5%** | **5.0%** | **9.0%** | **13.4%** | **15.7%** | **18.1%** | **8.8%** | **6.5%** | **13.2%** | **8.8%** | **8.5%** | **7.5%** | **10.2%** | **6.4%** | **13.2%** | **15.2%** |
| *7.1* | *810* | *Спорт* | *3.2%* | *2.6%* | *2.9%* | *3.1%* | *4.9%* | *1.3%* | *2.1%* | *15.6%* | *2.3%* | *6.5%* | *7.2%* | *5.0%* | *2.1%* | *4.2%* | *1.5%* | *1.7%* | *3.3%* | *9.6%* | *14.1%* | *4.6%* | *2.3%* | *7.9%* | *4.8%* | *3.0%* | *4.8%* | *7.6%* | *1.5%* | *5.7%* | *5.2%* |
| *7.2* | *820, 830, 840,860* | *Култура, религија, издаваштво и организ.* | *4.2%* | *4.3%* | *5.1%* | *4.6%* | *4.0%* | *5.3%* | *7.0%* | *6.9%* | *9.2%* | *6.2%* | *5.3%* | *6.5%* | *2.0%* | *5.3%* | *3.5%* | *7.3%* | *10.1%* | *6.1%* | *4.0%* | *4.3%* | *4.2%* | *5.3%* | *4.0%* | *5.4%* | *2.8%* | *2.6%* | *4.9%* | *7.5%* | *10.0%* |
| **8.** | **900** | **ОБРАЗОВАЊЕ** | **16.2%** | **32.6%** | **20.7%** | **16.2%** | **17.9%** | **15.4%** | **20.1%** | **14.0%** | **17.9%** | **21.5%** | **20.4%** | **19.0%** | **11.5%** | **13.7%** | **15.5%** | **16.9%** | **16.6%** | **21.1%** | **24.5%** | **13.1%** | **11.0%** | **24.0%** | **21.4%** | **12.9%** | **19.3%** | **24.4%** | **16.7%** | **20.7%** | **27.1%** |
| *8.1* | *911* | *Предшколско образовање* | *10.0%* | *10.3%* | *9.1%* | *9.6%* | *9.6%* | *6.3%* | *11.2%* | *5.7%* | *10.9%* | *10.9%* | *14.1%* | *8.4%* | *5.3%* | *8.0%* | *9.9%* | *11.6%* | *8.1%* | *10.9%* | *11.8%* | *8.9%* | *0.0%* | *7.7%* | *10.4%* | *7.9%* | *8.8%* | *12.3%* | *7.2%* | *13.5%* | *14.0%* |
| *8.2* | *912 до 916* | *Основно образовање* | *4.4%* | *21.1%* | *8.7%* | *6.0%* | *6.3%* | *3.5%* | *5.8%* | *5.4%* | *6.9%* | *7.4%* | *4.7%* | *9.1%* | *6.2%* | *4.1%* | *3.0%* | *4.1%* | *7.5%* | *8.3%* | *9.3%* | *4.2%* | *10.1%* | *15.6%* | *8.6%* | *4.9%* | *8.4%* | *9.0%* | *7.4%* | *5.3%* | *8.2%* |
| *8.3* | *920* | *Средње образовање* | *1.8%* | *1.2%* | *2.9%* | *0.6%* | *2.1%* | *5.6%* | *3.1%* | *2.9%* | *0.0%* | *3.1%* | *1.5%* | *1.5%* | *0.0%* | *1.6%* | *2.6%* | *1.2%* | *1.1%* | *1.9%* | *3.4%* | *0.0%* | *0.9%* | *0.8%* | *2.4%* | *0.0%* | *2.1%* | *3.1%* | *2.1%* | *1.9%* | *4.8%* |
| **9.** | **000** | **СОЦИЈАЛНА ЗАШТИТА** | **7.2%** | **4.8%** | **10.4%** | **4.9%** | **6.2%** | **3.2%** | **2.8%** | **3.6%** | **6.8%** | **3.3%** | **7.0%** | **5.9%** | **6.5%** | **4.4%** | **3.7%** | **6.3%** | **7.7%** | **11.0%** | **7.3%** | **6.6%** | **12.7%** | **7.1%** | **4.7%** | **10.2%** | **8.6%** | **2.6%** | **7.8%** | **6.8%** | **5.6%** |
| *9.1* | *040* | *Дечија заштита* | *2.2%* | *0.5%* | *4.8%* | *1.1%* | *2.3%* | *0.5%* | *0.0%* | *0.2%* | *1.1%* | *0.0%* | *2.6%* | *3.1%* | *0.0%* | *1.4%* | *0.6%* | *3.9%* | *3.6%* | *0.5%* | *2.8%* | *2.9%* | *1.0%* | *3.5%* | *0.9%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *1.2%* | *1.8%* |
| *9.2* | *010,070,090* | *Социјална заштита* | *5.1%* | *4.3%* | *5.6%* | *3.8%* | *3.9%* | *2.6%* | *2.8%* | *3.4%* | *5.7%* | *3.3%* | *4.4%* | *2.8%* | *6.5%* | *3.0%* | *3.1%* | *2.4%* | *4.1%* | *10.5%* | *4.4%* | *3.6%* | *11.6%* | *3.6%* | *3.8%* | *10.2%* | *8.6%* | *2.6%* | *7.8%* | *5.5%* | *3.8%* |
| | | **УКУПНО:** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** |

Табела 12

| Редни број | Шифре функционалне класификације | Опис | Сечањ | Србобран | Сремски Карловци | Стара Пазова | Темерин | Тител | Чока | Шид | **ОПШТИНЕ (1-37)** | Вршац | Зрењанин | Кикинда | Панчево | Сомбор | Сремска Митровица | Суботица | Нови Сад | ГРАДОВИ БЕЗ НОВОГ САДА (1-7) | **ГРАДОВИ (1-8)** | УКУПНО ЈЕДИНИЦЕ ЛОКАЛНЕ САМОУПРАВЕ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | I | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | II | III = I + II |
| **1.** | **100** | **ОПШТЕ ЈАВНЕ УСЛУГЕ** | **30.9%** | **45.4%** | **35.2%** | **30.3%** | **22.1%** | **25.2%** | **24.9%** | **24.1%** | **26.5%** | **30.9%** | **22.3%** | **21.1%** | **27.4%** | **28.5%** | **19.2%** | **22.2%** | **12.4%** | **24.2%** | **18.5%** | **21.8%** |
| **2.** | **300** | **ЈАВНИ РЕД И БЕЗБЕДНОСТ** (комунална полиција и др.) | **0.4%** | **0.0%** | **1.0%** | **0.2%** | **0.7%** | **0.5%** | **0.3%** | **0.6%** | **0.6%** | **0.4%** | **0.7%** | **1.3%** | **0.4%** | **0.4%** | **0.2%** | **0.2%** | **0.4%** | **0.5%** | **0.4%** | **0.5%** |
| **3.** | **400** | **ЕКОНОМСКИ ПОСЛОВИ** | **18.1%** | **2.5%** | **10.8%** | **11.1%** | **4.0%** | **18.2%** | **11.8%** | **10.2%** | **14.2%** | **9.8%** | **4.8%** | **22.7%** | **12.5%** | **5.8%** | **17.0%** | **20.1%** | **30.0%** | **13.4%** | **21.5%** | **18.5%** |
| *3.1* | *421* | *Пољопривреда* | *16.0%* | *1.8%* | *0.0%* | *0.6%* | *1.2%* | *6.5%* | *6.7%* | *3.0%* | *4.7%* | *6.1%* | *2.6%* | *4.3%* | *4.6%* | *4.0%* | *5.1%* | *0.7%* | *0.3%* | *3.4%* | *1.9%* | *3.0%* |
| *3.2* | *436* | *Грејање* | *0.0%* | *0.0%* | *0.0%* | *0.5%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.3%* | *0.0%* | *0.0%* | *1.7%* | *0.0%* | *1.0%* | *0.1%* | *0.0%* | *0.0%* | *0.3%* | *0.2%* | *0.2%* |
| *3.3* | *451* | *Локални путеви, улице* | *0.0%* | *0.2%* | *0.0%* | *8.3%* | *0.4%* | *10.7%* | *4.5%* | *5.5%* | *6.0%* | *1.5%* | *0.0%* | *9.0%* | *7.5%* | *0.0%* | *11.2%* | *10.3%* | *27.8%* | *6.1%* | *16.6%* | *12.3%* |
| *3.4* | *455* | *Градски саобраћај* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* | *0.0%* |
| *3.5* | *473* | *Туризам* | *1.2%* | *0.6%* | *10.0%* | *0.7%* | *1.6%* | *0.6%* | *0.0%* | *1.5%* | *1.9%* | *1.9%* | *2.1%* | *0.9%* | *0.4%* | *0.8%* | *0.6%* | *0.7%* | *0.4%* | *1.0%* | *0.7%* | *1.2%* |
| *3.6* | *400 - остало* | *Остали економски послови* | *0.9%* | *0.0%* | *0.8%* | *0.9%* | *0.9%* | *0.4%* | *0.6%* | *0.3%* | *1.3%* | *0.2%* | *0.0%* | *6.8%* | *0.0%* | *0.0%* | *0.0%* | *8.4%* | *1.5%* | *2.6%* | *2.1%* | *1.7%* |
| **4.** | **500** | **ЗАШТИТА ЖИВОТНЕ СРЕДИНЕ** | **4.1%** | **0.7%** | **9.3%** | **5.5%** | **3.0%** | **10.8%** | **7.1%** | **2.7%** | **5.4%** | **16.9%** | **7.6%** | **7.3%** | **10.8%** | **2.0%** | **2.0%** | **1.8%** | **7.9%** | **6.3%** | **7.1%** | **6.4%** |
| **5.** | **600** | **ПОСЛОВИ СТАНОВАЊА И ЗАЈЕДНИЦЕ** | **15.1%** | **14.7%** | **27.9%** | **6.3%** | **26.6%** | **11.1%** | **15.8%** | **16.4%** | **14.6%** | **4.4%** | **21.6%** | **8.0%** | **6.4%** | **20.8%** | **11.7%** | **10.4%** | **10.1%** | **12.2%** | **11.2%** | **12.6%** |
| *5.1* | *620* | *Развој заједнице (земљиште и др.)* | *1.7%* | *3.1%* | *20.8%* | *0.9%* | *22.0%* | *2.0%* | *11.4%* | *7.8%* | *8.9%* | *0.8%* | *14.6%* | *1.9%* | *2.5%* | *20.5%* | *5.0%* | *6.2%* | *7.9%* | *7.6%* | *7.8%* | *8.2%* |
| *5.2* | *630* | *Водоснабдевање* | *11.3%* | *11.5%* | *0.5%* | *0.7%* | *0.0%* | *6.6%* | *1.4%* | *5.2%* | *2.1%* | *0.0%* | *2.6%* | *3.1%* | *0.1%* | *0.2%* | *1.3%* | *0.1%* | *0.2%* | *1.0%* | *0.6%* | *1.2%* |
| *5.3* | *600 - остало* | *Остали стамбено комунални послови* | *2.1%* | *0.0%* | *6.6%* | *4.7%* | *4.5%* | *2.6%* | *3.0%* | *3.4%* | *3.6%* | *3.5%* | *4.4%* | *3.1%* | *3.8%* | *0.0%* | *5.4%* | *4.1%* | *1.9%* | *3.6%* | *2.8%* | *3.1%* |
| **6.** | **700** | **ЗДРАВСТВО** | **0.5%** | **2.9%** | **0.0%** | **0.3%** | **1.8%** | **2.1%** | **3.7%** | **0.1%** | **2.3%** | **0.5%** | **1.5%** | **0.7%** | **0.8%** | **1.1%** | **2.3%** | **0.2%** | **1.3%** | **0.9%** | **1.1%** | **1.6%** |
| **7.** | **800** | **РЕКРЕАЦИЈА, СПОРТ, КУЛТУРА И ВЕРЕ** | **8.0%** | **10.0%** | **3.4%** | **16.2%** | **7.0%** | **6.0%** | **8.7%** | **14.4%** | **10.7%** | **15.7%** | | **15.4%** | **17.4%** | **14.9%** | **20.7%** | **16.5%** | **10.9%** | **17.2%** | **14.1%** | **12.7%** |
| *7.1* | *810* | *Спорт* | *2.3%* | *4.8%* | *1.0%* | *7.9%* | *1.8%* | *1.7%* | *1.5%* | *4.5%* | *5.1%* | *7.9%* | *10.0%* | *5.4%* | *9.8%* | *5.3%* | *8.6%* | *1.7%* | *3.3%* | *6.7%* | *5.1%* | *5.1%* |
| *7.2* | *820, 830, 840,860* | *Култура, религија, издаваштво и организ.* | *5.7%* | *5.2%* | *2.5%* | *8.3%* | *5.2%* | *4.2%* | *7.2%* | *9.9%* | *5.7%* | *7.8%* | *8.7%* | *10.1%* | *7.5%* | *9.6%* | *12.1%* | *14.8%* | *7.6%* | *10.4%* | *9.0%* | *7.7%* |
| **8.** | **900** | **ОБРАЗОВАЊЕ** | **16.0%** | **15.1%** | **5.9%** | **21.8%** | **24.4%** | **15.9%** | **17.8%** | **23.2%** | **19.1%** | **16.0%** | **19.4%** | **17.8%** | **16.9%** | **17.9%** | **23.7%** | **19.9%** | **20.3%** | **18.9%** | **19.6%** | **19.3%** |
| *8.1* | *911* | *Предшколско образовање* | *7.3%* | *7.7%* | *1.0%* | *15.7%* | *13.4%* | *7.2%* | *11.3%* | *13.7%* | *10.1%* | *7.2%* | *9.4%* | *11.0%* | *10.6%* | *8.3%* | *9.4%* | *11.8%* | *11.9%* | *10.1%* | *11.0%* | *10.6%* |
| *8.2* | *912 до 916* | *Основно образовање* | *7.5%* | *6.5%* | *4.1%* | *4.8%* | *8.1%* | *7.2%* | *5.4%* | *7.9%* | *6.9%* | *6.0%* | *6.6%* | *5.2%* | *3.8%* | *7.0%* | *11.2%* | *4.6%* | *3.8%* | *5.9%* | *4.9%* | *5.7%* |
| *8.3* | *920* | *Средње образовање* | *1.3%* | *0.8%* | *0.8%* | *1.3%* | *3.0%* | *1.5%* | *1.1%* | *1.6%* | *2.0%* | *2.8%* | *3.4%* | *1.6%* | *2.4%* | *2.6%* | *3.2%* | *3.6%* | *4.5%* | *2.9%* | *3.7%* | *3.0%* |
| **9.** | **000** | **СОЦИЈАЛНА ЗАШТИТА** | **6.7%** | **8.8%** | **6.5%** | **8.3%** | **10.4%** | **10.2%** | **9.8%** | **8.3%** | **6.7%** | **5.6%** | **3.6%** | **5.7%** | **7.6%** | **8.5%** | **3.4%** | **8.6%** | **6.6%** | **6.4%** | **6.5%** | **6.6%** |
| *9.1* | *040* | *Дечија заштита* | *1.6%* | *0.0%* | *0.4%* | *3.3%* | *1.9%* | *7.0%* | *3.0%* | *2.5%* | *1.8%* | *3.1%* | *0.0%* | *1.6%* | *1.7%* | *0.0%* | *0.0%* | *0.0%* | *4.2%* | *0.7%* | *2.4%* | *2.2%* |
| *9.2* | *010,070,090* | *Социјална заштита* | *5.2%* | *8.8%* | *6.1%* | *5.0%* | *8.5%* | *3.2%* | *6.8%* | *5.8%* | *4.9%* | *2.5%* | *3.6%* | *4.1%* | *5.9%* | *8.5%* | *3.4%* | *8.6%* | *2.4%* | *5.7%* | *4.1%* | *4.4%* |
| | | **УКУПНО:** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** | **100.0%** |